

[Program Name] ~ Fall 2009 Program Review

	Key Performance Indicators	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007	Fall 2008
	Program Access						
	1 Majors						
	2 New Majors						
ACCT	3 Courses Offered	5	5	3	3	5	3
BUS	3 Courses Offered	8	8	9	8	7	8
REAL	3 Courses Offered	1	2	2	2	2	1
OFF	3 Courses Offered	3	3	5	6	4	5
CSIS	3 Courses Offered	6	9	11	8	11	8
COS	3 Courses Offered	11	14	12	12	12	12
HEAT	3 Courses Offered	3	3	3	3	3	3
PUB	3 Courses Offered	3	4	4	2	3	4
WATR	3 Courses Offered	3	3	3	3	4	3
AUTO	3 Courses Offered	12	14	13	13	7	6
COLR	3 Courses Offered	4	4				
MTRK	3 Courses Offered	3	3	2	2	2	1
MOTO	3 Courses Offered			1	1	1	1
COUN	3 Courses Offered	4	5	5	5	6	6
DSPS	3 Courses Offered	1	1	1	2	3	3
ART	3 Courses Offered	37	38	39	30	37	37
PHTO	3 Courses Offered	4	4	4	2	4	4
DANC	3 Courses Offered	13	15	15	18	15	19
REC	3 Courses Offered	8	8	8	8	11	13
THEA	3 Courses Offered	9	13	14	14	15	13
COLL	3 Courses Offered	1					
COMM	3 Courses Offered	7	8	9	10	10	10
ENGL	3 Courses Offered	17	17	17	16	19	20
ESL	3 Courses Offered	15	22	23	21	17	17
READ	3 Courses Offered	3	4	4	3	3	3
SPCH	3 Courses Offered	4	4	4	4	4	4
LIBT	3 Courses Offered	1	2	2	2	2	2
MATH	3 Courses Offered	18	19	20	21	20	20
AJ	3 Courses Offered	7	8	8	9	8	9
ANTH	3 Courses Offered	2	3	3	3	4	4

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CHLD	3 Courses Offered	21	30	24	20	21	20
PSY	3 Courses Offered	10	11	11	11	13	11
SOC	3 Courses Offered	3	3	3	4	5	6
ECON	3 Courses Offered	2	2	2	2	3	3
GEOG	3 Courses Offered	1	1	1	1	1	1
HIST	3 Courses Offered	8	8	10	9	10	11
HUM	3 Courses Offered	2	2	2	2	3	3
PHIL	3 Courses Offered	4	4	4	4	4	4
POLI	3 Courses Offered	2	1	3	3	3	3
SOCS	3 Courses Offered	1	1	1	1	2	1
BIOL	3 Courses Offered	7	7	8	8	8	8
FOR	3 Courses Offered	1	3	3	2	3	3
NAT	3 Courses Offered			1	1	1	1
DENT	3 Courses Offered	10	10	12	9	9	9
HEAL	3 Courses Offered	1	8	5	4	3	4
NRS	3 Courses Offered	2	3	3	3	2	2
CHEM	3 Courses Offered	6	6	7	8	9	8
ESCI	3 Courses Offered	5	6	5	4	6	9
ELEC	3 Courses Offered	3	4	4	4	4	2
ENGR	3 Courses Offered	3	2	4	4	3	2
PHYS	3 Courses Offered	3	3	4	4	4	4
PE-I	3 Courses Offered	4	6	10	8	8	9
PE-A	3 Courses Offered	2	3	3	3	3	2
PE-F	3 Courses Offered	8	9	9	10	11	10
PE-T	3 Courses Offered	9	10	9	9	11	11
PE-C	3 Courses Offered	11	11	11	11	13	13
IT	3 Courses Offered	1	2	1	1	2	3
MUS-C	3 Courses Offered	10	12	15	13	10	10
MUS-H	3 Courses Offered	12	13	14	12	12	10
MUS-I	3 Courses Offered	16	15	18	17	18	15
MUS-V	3 Courses Offered	8	8	8	7	6	5
RNRS	3 Courses Offered					2	3
VNRS	3 Courses Offered	17	17	17	17	17	17
DRAF-A	3 Courses Offered	6	5	6	7	6	6
DRAF-M	3 Courses Offered	5	4	5	6	5	3

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DRAF-C	3	Courses Offered		4	4	5	3	3
COSE	3	Courses Offered	2	2	2	2	2	2
FL	3	Courses Offered	6	7	12	14	16	11
NC	3	Courses Offered	18	21	25	25	19	17
ACCT	4	Sections Offered	12	13	11	13	15	13
AJ	4	Sections Offered	12	14	13	15	14	14
ANTH	4	Sections Offered	6	9	8	8	7	7
ART	4	Sections Offered	59	65	70	61	73	71
AUTO	4	Sections Offered	13	18	17	16	10	9
BIOL	4	Sections Offered	44	44	47	55	62	68
BUS	4	Sections Offered	18	20	23	24	23	23
CHEM	4	Sections Offered	14	16	17	19	21	20
CHLD	4	Sections Offered	42	46	39	30	30	27
COLL	4	Sections Offered	1					
COLR	4	Sections Offered	4	4				
COMM	4	Sections Offered	9	11	13	15	15	14
COS	4	Sections Offered	30	34	32	32	32	32
COSE	4	Sections Offered	3	3	3	3	3	3
COUN	4	Sections Offered	6	15	15	16	23	22
CSIS	4	Sections Offered	29	32	33	20	20	18
DANC	4	Sections Offered	15	19	21	23	23	25
DENT	4	Sections Offered	14	15	16	13	17	18
DRAF-A	4	Sections Offered	6	6	7	11	9	10
DRAF-C	4	Sections Offered		4	4	5	3	3
DRAF-M	4	Sections Offered	7	8	9	10	8	6
DSPS	4	Sections Offered	1	2	2	2	3	3
ECON	4	Sections Offered	12	13	12	14	16	16
ELEC	4	Sections Offered	6	8	8	8	8	2
ENGL	4	Sections Offered	113	110	121	125	130	137
ENGR	4	Sections Offered	4	4	6	7	5	4
ESCI	4	Sections Offered	14	21	20	17	23	24
ESL	4	Sections Offered	28	42	47	44	32	29
FL	4	Sections Offered	22	25	29	29	29	24
FOR	4	Sections Offered	1	3	3	2	3	3
GEOG	4	Sections Offered	2	1	1	1	2	2

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HEAL	4 Sections Offered	1	9	9	6	6	8
HEAT	4 Sections Offered	3	3	3	3	3	3
HIST	4 Sections Offered	34	39	40	40	41	43
HUM	4 Sections Offered	6	5	6	7	7	6
IT	4 Sections Offered	1	2	1	1	2	4
LIBT	4 Sections Offered	1	2	2	2	2	2
MATH	4 Sections Offered	119	130	132	138	138	146
MOTO	4 Sections Offered			1	1	1	1
MTRK	4 Sections Offered	3	3	2	2	2	1
MUS-C	4 Sections Offered	13	16	20	18	11	13
MUS-H	4 Sections Offered	23	25	26	25	26	21
MUS-I	4 Sections Offered	17	22	23	24	25	25
MUS-V	4 Sections Offered	10	10	12	10	8	6
NAT	4 Sections Offered			1	1	1	1
NC	4 Sections Offered	70	85	89	93	83	108
NRS	4 Sections Offered	6	9	10	10	7	8
OFF	4 Sections Offered	6	6	7	7	5	6
PE-A	4 Sections Offered	2	3	3	3	3	2
PE-C	4 Sections Offered	11	11	11	11	15	13
PE-F	4 Sections Offered	26	27	28	36	33	29
PE-I	4 Sections Offered	6	8	16	15	18	18
PE-T	4 Sections Offered	23	26	26	27	30	28
PHIL	4 Sections Offered	18	18	18	18	17	18
PHTO	4 Sections Offered	5	8	7	5	7	7
PHYS	4 Sections Offered	20	20	21	19	16	14
POLI	4 Sections Offered	18	18	18	19	22	21
PSY	4 Sections Offered	45	43	44	51	51	46
PUB	4 Sections Offered	4	4	4	2	5	5
READ	4 Sections Offered	15	17	27	36	37	43
REAL	4 Sections Offered	1	4	5	7	5	2
REC	4 Sections Offered	12	16	16	12	16	16
RNRS	4 Sections Offered					4	7
SOC	4 Sections Offered	18	22	22	26	28	27
SOCS	4 Sections Offered	1	1	1	1	2	1
SPCH	4 Sections Offered	29	31	36	36	36	36

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THEA	4	Sections Offered	10	17	17	17	18	16
VNRS	4	Sections Offered	22	23	31	26	22	24
WATR	4	Sections Offered	3	3	3	3	5	3
ACCT	5	Morning (Prior to 11:59AM)	3	4	4	5	6	13
AJ	5	Morning (Prior to 11:59AM)	6	6	5	5	5	14
ANTH	5	Morning (Prior to 11:59AM)	4	7	6	6	3	7
ART	5	Morning (Prior to 11:59AM)	15	18	25	18	32	71
AUTO	5	Morning (Prior to 11:59AM)	7	7	7	7	4	9
BIOL	5	Morning (Prior to 11:59AM)	21	21	21	24	32	68
BUS	5	Morning (Prior to 11:59AM)	8	11	10	10	12	23
CHEM	5	Morning (Prior to 11:59AM)	6	7	7	7	14	20
CHLD	5	Morning (Prior to 11:59AM)	11	11	9	7	12	25
COLL	5	Morning (Prior to 11:59AM)	1					
COLR	5	Morning (Prior to 11:59AM)	4	4				
COMM	5	Morning (Prior to 11:59AM)	5	7	8	7	8	14
COS	5	Morning (Prior to 11:59AM)	21	22	22	22	22	32
COSE	5	Morning (Prior to 11:59AM)	2	2	2	2	2	3
COUN	5	Morning (Prior to 11:59AM)	2	8	8	9	12	22
CSIS	5	Morning (Prior to 11:59AM)	11	12	7	6	9	18
DANC	5	Morning (Prior to 11:59AM)	8	8	8	8	6	20
DENT	5	Morning (Prior to 11:59AM)	11	12	13	11	13	18
DRAF-A	5	Morning (Prior to 11:59AM)	4	4	4	4	5	10
DRAF-C	5	Morning (Prior to 11:59AM)		1	1	1		3
DRAF-M	5	Morning (Prior to 11:59AM)	3	3	3	4	3	6
DSPS	5	Morning (Prior to 11:59AM)						3
ECON	5	Morning (Prior to 11:59AM)	4	5	4	4	4	16
ELEC	5	Morning (Prior to 11:59AM)	2	2	2	2	2	2
ENGL	5	Morning (Prior to 11:59AM)	41	39	48	52	57	137
ENGR	5	Morning (Prior to 11:59AM)	1	1	2	3	2	4
ESCI	5	Morning (Prior to 11:59AM)	7	9	9	6	12	24
ESL	5	Morning (Prior to 11:59AM)	18	16	18	18	21	29
FL	5	Morning (Prior to 11:59AM)	8	8	8	8	10	23
FOR	5	Morning (Prior to 11:59AM)	1	2	1	1	2	3
GEOG	5	Morning (Prior to 11:59AM)	1	1				2
HEAL	5	Morning (Prior to 11:59AM)	1	1	2	2	2	8

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HEAT	5	Morning (Prior to 11:59AM)								3
HIST	5	Morning (Prior to 11:59AM)	15	18	19	16	13			43
HUM	5	Morning (Prior to 11:59AM)	1	1	2	2	3			6
IT	5	Morning (Prior to 11:59AM)	1	1	1	1	1			4
LIBT	5	Morning (Prior to 11:59AM)								2
MATH	5	Morning (Prior to 11:59AM)	49	52	50	64	62			144
MOTO	5	Morning (Prior to 11:59AM)								1
MTRK	5	Morning (Prior to 11:59AM)	1	1	1	1	1			1
MUS-C	5	Morning (Prior to 11:59AM)	5	5	7	5	3			13
MUS-H	5	Morning (Prior to 11:59AM)	12	12	13	11	13			21
MUS-I	5	Morning (Prior to 11:59AM)	6	9	10	10	11			25
MUS-V	5	Morning (Prior to 11:59AM)	5	5	7	5	4			6
NAT	5	Morning (Prior to 11:59AM)								1
NC	5	Morning (Prior to 11:59AM)	29	25	25	27	22			101
NRS	5	Morning (Prior to 11:59AM)	4	4	5	4	3			8
OFF	5	Morning (Prior to 11:59AM)	2	3	4	3	4			5
PE-A	5	Morning (Prior to 11:59AM)	2	2	2	2	2			2
PE-C	5	Morning (Prior to 11:59AM)	1	1	1	1				13
PE-F	5	Morning (Prior to 11:59AM)	16	17	16	20	22			29
PE-I	5	Morning (Prior to 11:59AM)	4	5	10	9	10			18
PE-T	5	Morning (Prior to 11:59AM)	10	11	11	13	18			28
PHIL	5	Morning (Prior to 11:59AM)	10	10	10	10	11			18
PHTO	5	Morning (Prior to 11:59AM)	2	2	2	2	1			7
PHYS	5	Morning (Prior to 11:59AM)	11	12	11	11	7			14
POLI	5	Morning (Prior to 11:59AM)	5	7	9	8	6			21
PSY	5	Morning (Prior to 11:59AM)	16	15	17	15	20			46
PUB	5	Morning (Prior to 11:59AM)								5
READ	5	Morning (Prior to 11:59AM)	8	11	13	16	15			43
REAL	5	Morning (Prior to 11:59AM)		1	2	2				2
REC	5	Morning (Prior to 11:59AM)	6	6	6	6	6			16
RNRS	5	Morning (Prior to 11:59AM)					3			6
SOC	5	Morning (Prior to 11:59AM)	9	12	11	13	11			27
SOCS	5	Morning (Prior to 11:59AM)								1
SPCH	5	Morning (Prior to 11:59AM)	9	9	14	13	14			36
THEA	5	Morning (Prior to 11:59AM)	2	3	3	4	5			16

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VNRS	5	Morning (Prior to 11:59AM)	19	20	19	16	14	24
WATR	5	Morning (Prior to 11:59AM)						3
ACCT	6	Afternoon (12:00 to 4:29PM)	2	2	2	2	3	
AJ	6	Afternoon (12:00 to 4:29PM)			1	1	1	
ANTH	6	Afternoon (12:00 to 4:29PM)						
ART	6	Afternoon (12:00 to 4:29PM)	22	22	22	22	16	
AUTO	6	Afternoon (12:00 to 4:29PM)		1	3	2		
BIOL	6	Afternoon (12:00 to 4:29PM)	13	13	14	18	14	
BUS	6	Afternoon (12:00 to 4:29PM)	1	1	3	2	1	
CHEM	6	Afternoon (12:00 to 4:29PM)	7	8	9	10	3	
CHLD	6	Afternoon (12:00 to 4:29PM)	10	12	12	11	3	
COLL	6	Afternoon (12:00 to 4:29PM)						
COLR	6	Afternoon (12:00 to 4:29PM)						
COMM	6	Afternoon (12:00 to 4:29PM)	2	2	3	5	2	
COS	6	Afternoon (12:00 to 4:29PM)		1				
COSE	6	Afternoon (12:00 to 4:29PM)						
COUN	6	Afternoon (12:00 to 4:29PM)	2	3	3	1	5	
CSIS	6	Afternoon (12:00 to 4:29PM)	11	12	15	4		
DANC	6	Afternoon (12:00 to 4:29PM)	5	5	6	8	9	
DENT	6	Afternoon (12:00 to 4:29PM)	2	2	2		3	
DRAF-A	6	Afternoon (12:00 to 4:29PM)	1	1	1	2	1	
DRAF-C	6	Afternoon (12:00 to 4:29PM)						
DRAF-M	6	Afternoon (12:00 to 4:29PM)	1	1	1	2	1	
DSPS	6	Afternoon (12:00 to 4:29PM)				1	2	
ECON	6	Afternoon (12:00 to 4:29PM)	2	3	3	4	6	
ELEC	6	Afternoon (12:00 to 4:29PM)	3	5	5	5	5	
ENGL	6	Afternoon (12:00 to 4:29PM)	41	42	43	45	37	
ENGR	6	Afternoon (12:00 to 4:29PM)	1	1	2	1	1	
ESCI	6	Afternoon (12:00 to 4:29PM)	4	5	4	3	2	
ESL	6	Afternoon (12:00 to 4:29PM)	10	26	27	23	11	
FL	6	Afternoon (12:00 to 4:29PM)	7	7	8	9	6	
FOR	6	Afternoon (12:00 to 4:29PM)						
GEOG	6	Afternoon (12:00 to 4:29PM)						
HEAL	6	Afternoon (12:00 to 4:29PM)			1		1	
HEAT	6	Afternoon (12:00 to 4:29PM)						

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HIST	6 Afternoon (12:00 to 4:29PM)	4	5	7	8	9
HUM	6 Afternoon (12:00 to 4:29PM)	3	3	3	4	2
IT	6 Afternoon (12:00 to 4:29PM)					
LIBT	6 Afternoon (12:00 to 4:29PM)					
MATH	6 Afternoon (12:00 to 4:29PM)	31	38	44	39	38
MOTO	6 Afternoon (12:00 to 4:29PM)					
MTRK	6 Afternoon (12:00 to 4:29PM)					
MUS-C	6 Afternoon (12:00 to 4:29PM)	5	6	7	7	5
MUS-H	6 Afternoon (12:00 to 4:29PM)	7	7	7	8	7
MUS-I	6 Afternoon (12:00 to 4:29PM)	9	9	7	8	6
MUS-V	6 Afternoon (12:00 to 4:29PM)				1	2
NAT	6 Afternoon (12:00 to 4:29PM)					
NC	6 Afternoon (12:00 to 4:29PM)	14	21	24	28	22
NRS	6 Afternoon (12:00 to 4:29PM)	2	3	3	4	3
OFF	6 Afternoon (12:00 to 4:29PM)	1	1	1	1	
PE-A	6 Afternoon (12:00 to 4:29PM)		1			
PE-C	6 Afternoon (12:00 to 4:29PM)	10	10	10	10	11
PE-F	6 Afternoon (12:00 to 4:29PM)	10	10	12	14	9
PE-I	6 Afternoon (12:00 to 4:29PM)	2	2	3	3	4
PE-T	6 Afternoon (12:00 to 4:29PM)	7	9	9	7	5
PHIL	6 Afternoon (12:00 to 4:29PM)	3	3	3	3	1
PHTO	6 Afternoon (12:00 to 4:29PM)	3	3	3	1	4
PHYS	6 Afternoon (12:00 to 4:29PM)	7	6	8	6	7
POLI	6 Afternoon (12:00 to 4:29PM)	6	6	4	5	10
PSY	6 Afternoon (12:00 to 4:29PM)	15	14	12	18	11
PUB	6 Afternoon (12:00 to 4:29PM)	1				3
READ	6 Afternoon (12:00 to 4:29PM)	4	2	7	11	10
REAL	6 Afternoon (12:00 to 4:29PM)					1
REC	6 Afternoon (12:00 to 4:29PM)	6	9	9	5	9
RNRS	6 Afternoon (12:00 to 4:29PM)					
SOC	6 Afternoon (12:00 to 4:29PM)	3	3	5	6	8
SOCS	6 Afternoon (12:00 to 4:29PM)	1	1	1	1	2
SPCH	6 Afternoon (12:00 to 4:29PM)	10	13	14	13	9
THEA	6 Afternoon (12:00 to 4:29PM)	4	6	6	6	5
VNRS	6 Afternoon (12:00 to 4:29PM)	3	3	4	4	4

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WATR	6	Afternoon (12:00 to 4:29PM)						2
ACCT	7	Evening (4:30PM or Later)	6	6	4	4	4	4
AJ	7	Evening (4:30PM or Later)	4	6	5	6	4	4
ANTH	7	Evening (4:30PM or Later)	1	1	1	1	1	1
ART	7	Evening (4:30PM or Later)	19	21	20	15	18	18
AUTO	7	Evening (4:30PM or Later)	6	10	7	7	2	2
BIOL	7	Evening (4:30PM or Later)	8	8	10	12	13	13
BUS	7	Evening (4:30PM or Later)	6	5	6	6	5	5
CHEM	7	Evening (4:30PM or Later)	1	1	1	2	4	4
CHLD	7	Evening (4:30PM or Later)	10	14	12	9	9	9
COLL	7	Evening (4:30PM or Later)						
COLR	7	Evening (4:30PM or Later)						
COMM	7	Evening (4:30PM or Later)					1	1
COS	7	Evening (4:30PM or Later)	9	11	10	10	10	10
COSE	7	Evening (4:30PM or Later)	1	1	1	1	1	1
COUN	7	Evening (4:30PM or Later)	1	2	2	3	2	2
CSIS	7	Evening (4:30PM or Later)	5	6	9	8	5	5
DANC	7	Evening (4:30PM or Later)	2	4	5	5	4	4
DENT	7	Evening (4:30PM or Later)				1		
DRAF-A	7	Evening (4:30PM or Later)	1	1	2	5	3	3
DRAF-C	7	Evening (4:30PM or Later)		3	3	4	3	3
DRAF-M	7	Evening (4:30PM or Later)	3	4	5	4	4	4
DSPS	7	Evening (4:30PM or Later)						
ECON	7	Evening (4:30PM or Later)	4	4	4	3	3	3
ELEC	7	Evening (4:30PM or Later)	1	1	1	1	1	1
ENGL	7	Evening (4:30PM or Later)	25	25	25	24	31	31
ENGR	7	Evening (4:30PM or Later)	2	2	2	3	2	2
ESCI	7	Evening (4:30PM or Later)	2	6	5	7	7	7
ESL	7	Evening (4:30PM or Later)			2	3		
FL	7	Evening (4:30PM or Later)	7	10	13	12	12	12
FOR	7	Evening (4:30PM or Later)		1	2	1	1	1
GEOG	7	Evening (4:30PM or Later)						
HEAL	7	Evening (4:30PM or Later)		8	5	4	2	2
HEAT	7	Evening (4:30PM or Later)	3	3	3	3	3	3
HIST	7	Evening (4:30PM or Later)	9	11	8	7	9	9

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HUM	7	Evening (4:30PM or Later)	2	1	1	1	2
IT	7	Evening (4:30PM or Later)		1			1
LIBT	7	Evening (4:30PM or Later)	1	1	2	2	1
MATH	7	Evening (4:30PM or Later)	35	36	34	35	32
MOTO	7	Evening (4:30PM or Later)			1	1	1
MTRK	7	Evening (4:30PM or Later)	2	2	1	1	1
MUS-C	7	Evening (4:30PM or Later)	3	5	6	6	2
MUS-H	7	Evening (4:30PM or Later)	2	4	3	3	3
MUS-I	7	Evening (4:30PM or Later)	2	4	6	6	8
MUS-V	7	Evening (4:30PM or Later)	5	5	5	4	2
NAT	7	Evening (4:30PM or Later)			1	1	1
NC	7	Evening (4:30PM or Later)	13	19	21	18	13
NRS	7	Evening (4:30PM or Later)		2	2	2	1
OFF	7	Evening (4:30PM or Later)	2	1	2	2	
PE-A	7	Evening (4:30PM or Later)			1	1	1
PE-C	7	Evening (4:30PM or Later)					1
PE-F	7	Evening (4:30PM or Later)				2	2
PE-I	7	Evening (4:30PM or Later)		1	3	3	4
PE-T	7	Evening (4:30PM or Later)	4	5	4	5	2
PHIL	7	Evening (4:30PM or Later)	3	4	3	3	3
PHTO	7	Evening (4:30PM or Later)		3	2	2	2
PHYS	7	Evening (4:30PM or Later)	2	2	2	2	2
POLI	7	Evening (4:30PM or Later)	5	4	4	4	1
PSY	7	Evening (4:30PM or Later)	10	11	11	10	11
PUB	7	Evening (4:30PM or Later)	3	3	3	1	1
READ	7	Evening (4:30PM or Later)	3	4	7	9	12
REAL	7	Evening (4:30PM or Later)		2	2	2	2
REC	7	Evening (4:30PM or Later)		1	1	1	1
RNRS	7	Evening (4:30PM or Later)					
SOC	7	Evening (4:30PM or Later)	4	5	4	3	3
SOCS	7	Evening (4:30PM or Later)					
SPCH	7	Evening (4:30PM or Later)	9	8	7	9	11
THEA	7	Evening (4:30PM or Later)	2	6	5	5	4
VNRS	7	Evening (4:30PM or Later)			8	3	
WATR	7	Evening (4:30PM or Later)	3	3	3	3	3

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ACCT	8 Arranged Hour	1	1	1	2	2
AJ	8 Arranged Hour	2	2	2	3	4
ANTH	8 Arranged Hour	1	1	1	1	3
ART	8 Arranged Hour	3	4	3	6	7
AUTO	8 Arranged Hour					4
BIOL	8 Arranged Hour	2	2	2	1	3
BUS	8 Arranged Hour	3	3	4	5	5
CHEM	8 Arranged Hour					
CHLD	8 Arranged Hour	9	5	2	1	3
COLL	8 Arranged Hour					
COLR	8 Arranged Hour					
COMM	8 Arranged Hour	2	2	2	3	4
COS	8 Arranged Hour					
COSE	8 Arranged Hour					
COUN	8 Arranged Hour	1	2	2	3	4
CSIS	8 Arranged Hour	2	2	2	2	6
DANC	8 Arranged Hour					
DENT	8 Arranged Hour	1	1	1	1	1
DRAF-A	8 Arranged Hour					
DRAF-C	8 Arranged Hour					
DRAF-M	8 Arranged Hour					
DSPS	8 Arranged Hour	1	2	2	1	1
ECON	8 Arranged Hour	2	1	1	3	3
ELEC	8 Arranged Hour					
ENGL	8 Arranged Hour	5	4	5	4	5
ENGR	8 Arranged Hour					
ESCI	8 Arranged Hour	1	1	2	1	2
ESL	8 Arranged Hour					
FL	8 Arranged Hour					
FOR	8 Arranged Hour					
GEOG	8 Arranged Hour	1		1	1	2
HEAL	8 Arranged Hour			1		1
HEAT	8 Arranged Hour					
HIST	8 Arranged Hour	6	5	6	9	10
HUM	8 Arranged Hour					

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IT	8 Arranged Hour						
LIBT	8 Arranged Hour						
MATH	8 Arranged Hour	4	4	4		2	
MOTO	8 Arranged Hour						
MTRK	8 Arranged Hour						
MUS-C	8 Arranged Hour						1
MUS-H	8 Arranged Hour	2	2	3	3		3
MUS-I	8 Arranged Hour						
MUS-V	8 Arranged Hour						
NAT	8 Arranged Hour						
NC	8 Arranged Hour	7	11	11	10		17
NRS	8 Arranged Hour						
OFF	8 Arranged Hour	1	1		1		1
PE-A	8 Arranged Hour						
PE-C	8 Arranged Hour						3
PE-F	8 Arranged Hour						
PE-I	8 Arranged Hour						
PE-T	8 Arranged Hour	2	1	2	2		5
PHIL	8 Arranged Hour	2	1	2	2		2
PHTO	8 Arranged Hour						
PHYS	8 Arranged Hour						
POLI	8 Arranged Hour	2	1	1	2		4
PSY	8 Arranged Hour	4	3	4	8		9
PUB	8 Arranged Hour		1	1	1		1
READ	8 Arranged Hour						
REAL	8 Arranged Hour	1	1	1	2		2
REC	8 Arranged Hour						
RNRS	8 Arranged Hour						
SOC	8 Arranged Hour	2	2	2	4		6
SOCS	8 Arranged Hour						
SPCH	8 Arranged Hour	1	1	1	1		2
THEA	8 Arranged Hour						2
VNRS	8 Arranged Hour				3		4
WATR	8 Arranged Hour						
ACCT	9 Weekend						

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AJ	9 Weekend						
ANTH	9 Weekend						
ART	9 Weekend						
AUTO	9 Weekend						
BIOL	9 Weekend						
BUS	9 Weekend				1		
CHEM	9 Weekend						
CHLD	9 Weekend	2	4	4	2	3	2
COLL	9 Weekend						
COLR	9 Weekend						
COMM	9 Weekend						
COS	9 Weekend						
COSE	9 Weekend						
COUN	9 Weekend						
CSIS	9 Weekend						
DANC	9 Weekend		2	2	2	4	5
DENT	9 Weekend						
DRAF-A	9 Weekend						
DRAF-C	9 Weekend						
DRAF-M	9 Weekend						
DSPS	9 Weekend						
ECON	9 Weekend						
ELEC	9 Weekend						
ENGL	9 Weekend	1					
ENGR	9 Weekend						
ESCI	9 Weekend						
ESL	9 Weekend						
FL	9 Weekend					1	1
FOR	9 Weekend						
GEOG	9 Weekend						
HEAL	9 Weekend						
HEAT	9 Weekend						
HIST	9 Weekend						
HUM	9 Weekend						
IT	9 Weekend						

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LIBT	9	Weekend			1				1	
MATH	9	Weekend							4	2
MOTO	9	Weekend								
MTRK	9	Weekend								
MUS-C	9	Weekend								
MUS-H	9	Weekend								
MUS-I	9	Weekend								
MUS-V	9	Weekend								
NAT	9	Weekend								
NC	9	Weekend		7	9	8	10	9		7
NRS	9	Weekend								
OFF	9	Weekend								1
PE-A	9	Weekend								
PE-C	9	Weekend								
PE-F	9	Weekend								
PE-I	9	Weekend								
PE-T	9	Weekend								
PHIL	9	Weekend								
PHTO	9	Weekend								
PHYS	9	Weekend								
POLI	9	Weekend							1	
PSY	9	Weekend								
PUB	9	Weekend								
READ	9	Weekend								
REAL	9	Weekend						1		
REC	9	Weekend								
RNRS	9	Weekend							1	1
SOC	9	Weekend								
SOCS	9	Weekend								
SPCH	9	Weekend								
THEA	9	Weekend		2	2	3	2	2		
VNRS	9	Weekend								
WATR	9	Weekend								
ACCT	10	Short Term		0	0	0	0	2		3
BUS	10	Short Term		0	1	1	1	5		7

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REAL	10	Short Term	0	0	0	1	2	1
OFF	10	Short Term	0	0	0	3	1	3
CSIS	10	Short Term	0	2	3	5	9	18
COS	10	Short Term	29	30	30	30	30	30
HEAT	10	Short Term	0	0	0	0	0	0
PUB	10	Short Term	0	0	0	0	1	1
WATR	10	Short Term	0	0	0	0	1	0
AUTO	10	Short Term	3	5	3	4	4	4
COLR	10	Short Term	0	0				
MTRK	10	Short Term	0	0	0	0	0	0
MOTO	10	Short Term			0	0	0	0
COUN	10	Short Term	3	8	7	6	10	12
DSPS	10	Short Term	0	1	1	0	1	1
ART	10	Short Term	0	1	4	3	11	18
PHTO	10	Short Term	0	0	0	0	0	0
DANC	10	Short Term	0	0	0	0	0	8
REC	10	Short Term	0	0	0	0	0	8
THEA	10	Short Term	1	2	1	2	2	10
COLL	10	Short Term	0					
COMM	10	Short Term	0	0	1	2	4	9
ENGL	10	Short Term	4	3	4	2	16	53
ESL	10	Short Term	19	32	38	36	27	26
READ	10	Short Term	0	0	0	0	7	11
SPCH	10	Short Term	0	0	0	0	2	1
LIBT	10	Short Term	0	0	0	0	0	0
MATH	10	Short Term	1	0	0	4	8	41
AJ	10	Short Term	0	0	0	0	4	5
ANTH	10	Short Term	0	3	0	0	3	3
CHLD	10	Short Term	2	7	8	6	7	5
PSY	10	Short Term	3	0	0	7	12	9
SOC	10	Short Term	1	1	0	3	6	6
ECON	10	Short Term	0	0	0	2	3	5
GEOG	10	Short Term	0	0	0	0	2	2
HIST	10	Short Term	3	4	4	4	11	13
HUM	10	Short Term	0	0	0	0	0	0

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PHIL	10	Short Term	0	0	0	1	2	3
POLI	10	Short Term	0	0	0	1	4	4
SOCS	10	Short Term	0	0	0	0	0	1
BIOL	10	Short Term	0	0	0	0	4	28
FOR	10	Short Term	0	0	0	0	0	0
NAT	10	Short Term			1	1	0	1
DENT	10	Short Term	13	14	15	12	17	18
HEAL	10	Short Term	0	2	0	0	1	5
NRS	10	Short Term	1	1	3	2	1	1
CHEM	10	Short Term	0	0	0	0	0	12
ESCI	10	Short Term	0	0	0	0	2	10
ELEC	10	Short Term	0	0	0	0	0	0
ENGR	10	Short Term	0	0	0	0	0	0
PHYS	10	Short Term	0	0	0	0	0	5
PE-I	10	Short Term	0	0	0	0	0	13
PE-A	10	Short Term	0	0	0	0	0	1
PE-F	10	Short Term	0	0	1	2	0	17
PE-T	10	Short Term	0	0	0	2	6	8
PE-C	10	Short Term	0	0	0	0	3	0
IT	10	Short Term	0	0	0	0	0	1
MUS-C	10	Short Term	0	0	0	0	1	12
MUS-H	10	Short Term	0	0	0	2	3	6
MUS-I	10	Short Term	0	0	0	0	0	11
MUS-V	10	Short Term	0	0	0	0	0	6
RNRS	10	Short Term					4	6
VNRS	10	Short Term	16	16	24	18	17	17
DRAF-A	10	Short Term	0	0	0	0	0	0
DRAF-M	10	Short Term	0	0	0	0	0	0
DRAF-C	10	Short Term		0	0	0	0	0
COSE	10	Short Term	2	2	2	2	2	3
FL	10	Short Term	0	0	0	0	0	20
NC	10	Short Term	11	14	16	17	18	19
ACCT	11	DistanceEd Full-Term	1	1	1	2	2	3
AJ	11	DistanceEd Full-Term	2	2	2	3	4	5
ANTH	11	DistanceEd Full-Term	1	1	1	1	3	3

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ART	11	DistanceEd Full-Term	2	3	2	3	7	8
AUTO	11	DistanceEd Full-Term						
BIOL	11	DistanceEd Full-Term	3	3	3	1	3	5
BUS	11	DistanceEd Full-Term	3	3	4	4	5	7
CHEM	11	DistanceEd Full-Term						
CHLD	11	DistanceEd Full-Term				1	1	1
COLL	11	DistanceEd Full-Term						
COLR	11	DistanceEd Full-Term						
COMM	11	DistanceEd Full-Term	1	1	1	1	3	2
COS	11	DistanceEd Full-Term						
COSE	11	DistanceEd Full-Term						
COUN	11	DistanceEd Full-Term				2	4	7
CSIS	11	DistanceEd Full-Term	2	2	1	1	6	7
DANC	11	DistanceEd Full-Term						
DENT	11	DistanceEd Full-Term						
DRAF-A	11	DistanceEd Full-Term						
DRAF-C	11	DistanceEd Full-Term						
DRAF-M	11	DistanceEd Full-Term						
DSPS	11	DistanceEd Full-Term						
ECON	11	DistanceEd Full-Term	1	1	1	2	3	5
ELEC	11	DistanceEd Full-Term						
ENGL	11	DistanceEd Full-Term	4	4	5	4	5	10
ENGR	11	DistanceEd Full-Term						
ESCI	11	DistanceEd Full-Term	1	1	4	1	2	1
ESL	11	DistanceEd Full-Term						
FL	11	DistanceEd Full-Term						1
FOR	11	DistanceEd Full-Term						
GEOG	11	DistanceEd Full-Term	1		1	1	2	2
HEAL	11	DistanceEd Full-Term			1		1	1
HEAT	11	DistanceEd Full-Term						
HIST	11	DistanceEd Full-Term	4	4	5	6	10	12
HUM	11	DistanceEd Full-Term						
IT	11	DistanceEd Full-Term						1
LIBT	11	DistanceEd Full-Term						
MATH	11	DistanceEd Full-Term	3	3	1		2	2

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MOTO	11	DistanceEd Full-Term							
MTRK	11	DistanceEd Full-Term							
MUS-C	11	DistanceEd Full-Term							
MUS-H	11	DistanceEd Full-Term	1	2	2	2	3	3	
MUS-I	11	DistanceEd Full-Term							
MUS-V	11	DistanceEd Full-Term							
NAT	11	DistanceEd Full-Term							
NC	11	DistanceEd Full-Term							
NRS	11	DistanceEd Full-Term							
OFF	11	DistanceEd Full-Term				1	1	1	
PE-A	11	DistanceEd Full-Term							
PE-C	11	DistanceEd Full-Term							
PE-F	11	DistanceEd Full-Term							
PE-I	11	DistanceEd Full-Term							2
PE-T	11	DistanceEd Full-Term	1	1	1	1	5	6	
PHIL	11	DistanceEd Full-Term	1	1	1	1	2	3	
PHTO	11	DistanceEd Full-Term							
PHYS	11	DistanceEd Full-Term							
POLI	11	DistanceEd Full-Term	1	1		1	4	4	
PSY	11	DistanceEd Full-Term	3	3	3	4	9	8	
PUB	11	DistanceEd Full-Term		1	1	1	1	1	
READ	11	DistanceEd Full-Term							2
REAL	11	DistanceEd Full-Term	1	1	1	1	2	1	
REC	11	DistanceEd Full-Term							
RNRS	11	DistanceEd Full-Term							
SOC	11	DistanceEd Full-Term	2	2	2	3	6	6	
SOCS	11	DistanceEd Full-Term							
SPCH	11	DistanceEd Full-Term	1	1	1	1	2	2	
THEA	11	DistanceEd Full-Term							
VNRS	11	DistanceEd Full-Term							1
WATR	11	DistanceEd Full-Term							
ACCT	12	DistanceEd Short-Term							
AJ	12	DistanceEd Short-Term							
ANTH	12	DistanceEd Short-Term							
ART	12	DistanceEd Short-Term				1			

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AUTO	12	DistanceEd Short-Term					
BIOL	12	DistanceEd Short-Term					
BUS	12	DistanceEd Short-Term					
CHEM	12	DistanceEd Short-Term					
CHLD	12	DistanceEd Short-Term					
COLL	12	DistanceEd Short-Term					
COLR	12	DistanceEd Short-Term					
COMM	12	DistanceEd Short-Term					
COS	12	DistanceEd Short-Term					
COSE	12	DistanceEd Short-Term					
COUN	12	DistanceEd Short-Term	1	2	1		
CSIS	12	DistanceEd Short-Term					
DANC	12	DistanceEd Short-Term					
DENT	12	DistanceEd Short-Term					
DRAF-A	12	DistanceEd Short-Term					
DRAF-C	12	DistanceEd Short-Term					
DRAF-M	12	DistanceEd Short-Term					
DSPS	12	DistanceEd Short-Term					
ECON	12	DistanceEd Short-Term					
ELEC	12	DistanceEd Short-Term					
ENGL	12	DistanceEd Short-Term					
ENGR	12	DistanceEd Short-Term					
ESCI	12	DistanceEd Short-Term					
ESL	12	DistanceEd Short-Term					
FL	12	DistanceEd Short-Term					
FOR	12	DistanceEd Short-Term					
GEOG	12	DistanceEd Short-Term					
HEAL	12	DistanceEd Short-Term					
HEAT	12	DistanceEd Short-Term					
HIST	12	DistanceEd Short-Term					
HUM	12	DistanceEd Short-Term					
IT	12	DistanceEd Short-Term					
LIBT	12	DistanceEd Short-Term					
MATH	12	DistanceEd Short-Term					
MOTO	12	DistanceEd Short-Term					

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MTRK	12	DistanceEd Short-Term						
MUS-C	12	DistanceEd Short-Term						
MUS-H	12	DistanceEd Short-Term						
MUS-I	12	DistanceEd Short-Term						
MUS-V	12	DistanceEd Short-Term						
NAT	12	DistanceEd Short-Term						
NC	12	DistanceEd Short-Term						
NRS	12	DistanceEd Short-Term						
OFF	12	DistanceEd Short-Term						
PE-A	12	DistanceEd Short-Term						
PE-C	12	DistanceEd Short-Term						
PE-F	12	DistanceEd Short-Term						
PE-I	12	DistanceEd Short-Term						
PE-T	12	DistanceEd Short-Term						
PHIL	12	DistanceEd Short-Term						
PHTO	12	DistanceEd Short-Term						
PHYS	12	DistanceEd Short-Term						
POLI	12	DistanceEd Short-Term						
PSY	12	DistanceEd Short-Term						
PUB	12	DistanceEd Short-Term						
READ	12	DistanceEd Short-Term						
REAL	12	DistanceEd Short-Term						
REC	12	DistanceEd Short-Term						
RNRS	12	DistanceEd Short-Term						
SOC	12	DistanceEd Short-Term						
SOCS	12	DistanceEd Short-Term						
SPCH	12	DistanceEd Short-Term						
THEA	12	DistanceEd Short-Term						
VNRS	12	DistanceEd Short-Term						1
WATR	12	DistanceEd Short-Term						
ACCT	13	Enrollment	464	511	413	426	438	448
BUS	13	Enrollment	692	740	897	741	759	843
REAL	13	Enrollment	32	148	208	174	134	78
OFF	13	Enrollment	213	164	161	115	113	127
CSIS	13	Enrollment	761	816	663	488	592	604

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COS	13	Enrollment	707	768	724	752	708	675
HEAT	13	Enrollment	65	82	96	60	96	78
PUB	13	Enrollment	121	109	96	37	144	159
WATR	13	Enrollment	93	123	104	121	146	139
AUTO	13	Enrollment	356	447	396	348	205	235
COLR	13	Enrollment	51	53				
MTRK	13	Enrollment	71	70	54	48	61	31
MOTO	13	Enrollment			29	22	28	25
COUN	13	Enrollment	196	455	516	456	649	673
DSPS	13	Enrollment	6	18	13	31	73	64
ART	13	Enrollment	1227	1283	1292	1266	1579	1802
PHTO	13	Enrollment	117	136	146	123	127	150
DANC	13	Enrollment	403	482	501	502	457	509
REC	13	Enrollment	294	376	355	315	477	555
THEA	13	Enrollment	237	384	320	340	376	386
COLL	13	Enrollment	18					
COMM	13	Enrollment	307	289	277	319	327	318
ENGL	13	Enrollment	3291	3099	3446	3479	3614	4118
ESL	13	Enrollment	725	977	1025	906	552	693
READ	13	Enrollment	386	495	786	1034	1081	1311
SPCH	13	Enrollment	866	839	970	833	931	1015
LIBT	13	Enrollment	23	53	37	43	51	46
MATH	13	Enrollment	4014	4056	3936	4132	4379	4991
AJ	13	Enrollment	492	464	419	362	425	520
ANTH	13	Enrollment	264	309	294	225	278	268
CHLD	13	Enrollment	1127	1177	1093	804	917	886
PSY	13	Enrollment	2185	1971	1964	1918	2005	2066
SOC	13	Enrollment	843	1018	898	797	1146	1218
ECON	13	Enrollment	579	547	498	520	514	579
GEOG	13	Enrollment	105	45	45	41	57	67
HIST	13	Enrollment	1452	1505	1402	1313	1570	1626
HUM	13	Enrollment	239	198	236	264	258	249
PHIL	13	Enrollment	760	708	639	629	571	767
POLI	13	Enrollment	858	828	729	712	856	951
SOCS	13	Enrollment	16	8	19	11	12	17

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BIOL	13	Enrollment	1449	1509	1511	1795	2003	2360
FOR	13	Enrollment	38	100	96	40	85	119
NAT	13	Enrollment			31	33	26	28
DENT	13	Enrollment	255	233	232	267	318	340
HEAL	13	Enrollment	36	187	177	135	175	295
NRS	13	Enrollment	257	381	339	300	274	262
CHEM	13	Enrollment	393	437	448	487	514	534
ESCI	13	Enrollment	555	731	717	516	758	792
ELEC	13	Enrollment	139	203	204	201	176	38
ENGR	13	Enrollment	26	24	37	34	24	25
PHYS	13	Enrollment	451	465	408	377	309	299
PE-I	13	Enrollment	163	229	437	389	504	453
PE-A	13	Enrollment	45	60	50	59	59	50
PE-F	13	Enrollment	931	823	821	761	878	795
PE-T	13	Enrollment	1111	1046	1140	1063	1133	1144
PE-C	13	Enrollment	273	269	289	264	384	360
IT	13	Enrollment	25	43	26	19	38	74
MUS-C	13	Enrollment	467	540	567	512	383	413
MUS-H	13	Enrollment	1153	1185	1160	1116	1139	1124
MUS-I	13	Enrollment	281	423	436	452	478	561
MUS-V	13	Enrollment	352	287	273	285	282	201
RNRS	13	Enrollment					47	120
VNRS	13	Enrollment	730	824	1033	815	607	646
DRAF-A	13	Enrollment	83	70	94	85	75	84
DRAF-M	13	Enrollment	67	49	63	44	53	58
DRAF-C	13	Enrollment		19	26	18	12	18
COSE	13	Enrollment	96	100	100	93	87	93
FL	13	Enrollment	592	670	688	584	529	597
NC	13	Enrollment	9251	10193	8734	10273	3404	4702
ACCT	14	Weekly Student Contact Hours (WSCH)	1732.5	1921.1	1606.1	1656.7	1731.0	1977.2
BUS	14	Weekly Student Contact Hours (WSCH)	2171.9	2158.3	2616.3	2161.3	2195.1	2770.5
REAL	14	Weekly Student Contact Hours (WSCH)	93.3	431.7	606.7	507.5	403.5	248.9
OFF	14	Weekly Student Contact Hours (WSCH)	817.6	688.3	599.9	388.4	373.1	485.9
CSIS	14	Weekly Student Contact Hours (WSCH)	3837.4	4427.9	3084.7	2054.6	1887.3	2577.3
COS	14	Weekly Student Contact Hours (WSCH)	6487.8	7460.0	6869.5	7295.5	7884.8	6921.4

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HEAT	14	Weekly Student Contact Hours (WSCH)	189.6	239.2	280.0	175.0	316.5	269.1
PUB	14	Weekly Student Contact Hours (WSCH)	352.9	317.9	280.0	107.9	444.7	524.8
WATR	14	Weekly Student Contact Hours (WSCH)	271.3	358.8	303.3	352.9	448.9	472.8
AUTO	14	Weekly Student Contact Hours (WSCH)	2388.7	2514.6	2292.0	2142.7	2588.5	2327.8
COLR	14	Weekly Student Contact Hours (WSCH)	1041.3	1082.1				
MTRK	14	Weekly Student Contact Hours (WSCH)	868.2	904.2	838.1	742.8	982.0	725.4
MOTO	14	Weekly Student Contact Hours (WSCH)			112.8	85.6	129.6	112.0
COUN	14	Weekly Student Contact Hours (WSCH)	381.1	934.3	1055.8	954.7	1415.3	1779.4
DSPS	14	Weekly Student Contact Hours (WSCH)	10.0	25.9	20.6	50.2	71.1	70.0
ART	14	Weekly Student Contact Hours (WSCH)	5141.1	5375.5	5434.7	5318.1	6614.7	8250.6
PHTO	14	Weekly Student Contact Hours (WSCH)	796.3	925.6	993.6	837.1	955.3	1170.4
DANC	14	Weekly Student Contact Hours (WSCH)	1421.4	1592.0	1718.3	1781.8	1275.9	2000.9
REC	14	Weekly Student Contact Hours (WSCH)	1612.9	2032.9	1898.8	1724.7	1522.6	3226.7
THEA	14	Weekly Student Contact Hours (WSCH)	976.1	1519.2	1490.9	1605.0	1455.7	2158.6
COLL	14	Weekly Student Contact Hours (WSCH)	52.5					
COMM	14	Weekly Student Contact Hours (WSCH)	1181.4	1010.5	937.2	1056.9	906.1	1135.5
ENGL	14	Weekly Student Contact Hours (WSCH)	9598.8	9038.8	10050.8	10147.1	10515.8	14731.5
ESL	14	Weekly Student Contact Hours (WSCH)	2141.9	2353.1	2593.8	2402.7	1449.9	2293.1
READ	14	Weekly Student Contact Hours (WSCH)	1125.8	1636.3	2628.9	3015.8	3091.6	4415.6
SPCH	14	Weekly Student Contact Hours (WSCH)	2525.8	2447.1	2829.2	2429.6	2669.2	3433.4
LIBT	14	Weekly Student Contact Hours (WSCH)	44.7	173.1	90.4	141.9	92.6	133.4
MATH	14	Weekly Student Contact Hours (WSCH)	17288.1	17231.7	16274.0	17098.5	16863.7	25278.7
AJ	14	Weekly Student Contact Hours (WSCH)	1435.0	1353.3	1222.1	1055.8	1281.9	1703.2
ANTH	14	Weekly Student Contact Hours (WSCH)	770.0	901.3	857.5	656.3	736.3	786.2
CHLD	14	Weekly Student Contact Hours (WSCH)	3203.2	3326.4	2862.5	1943.4	2307.7	2603.6
PSY	14	Weekly Student Contact Hours (WSCH)	6372.9	5748.8	5728.3	5594.2	5820.4	6911.9
SOC	14	Weekly Student Contact Hours (WSCH)	2458.8	2969.2	2619.2	2324.6	3330.4	4030.4
ECON	14	Weekly Student Contact Hours (WSCH)	1688.8	1595.4	1452.5	1516.7	1486.4	1895.5
GEOG	14	Weekly Student Contact Hours (WSCH)	306.3	131.3	131.3	119.6	171.0	201.0
HIST	14	Weekly Student Contact Hours (WSCH)	4218.4	4345.4	4085.4	3832.0	4606.5	5364.5
HUM	14	Weekly Student Contact Hours (WSCH)	697.1	577.5	688.3	770.0	734.8	846.9
PHIL	14	Weekly Student Contact Hours (WSCH)	2216.7	2065.0	1863.8	1834.6	1647.8	2559.7
POLI	14	Weekly Student Contact Hours (WSCH)	2502.5	2415.0	2126.3	2076.7	2489.9	3139.1
SOCS	14	Weekly Student Contact Hours (WSCH)	77.8	38.9	92.4	53.5	34.4	95.2
BIOL	14	Weekly Student Contact Hours (WSCH)	8527.4	8787.9	8939.6	10747.9	6235.9	8963.5

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FOR	14	Weekly Student Contact Hours (WSCH)	110.8	291.7	280.0	116.7	263.3	404.8
NAT	14	Weekly Student Contact Hours (WSCH)			58.5	60.6	48.9	59.4
DENT	14	Weekly Student Contact Hours (WSCH)	785.0	746.2	915.2	857.5	751.3	1017.3
HEAL	14	Weekly Student Contact Hours (WSCH)	420.0	1250.3	953.8	778.8	997.4	1774.0
NRS	14	Weekly Student Contact Hours (WSCH)	1342.6	1902.6	1729.6	1528.3	1519.7	1478.6
CHEM	14	Weekly Student Contact Hours (WSCH)	3463.1	3864.6	4001.7	4192.2	2551.0	3322.4
ESCI	14	Weekly Student Contact Hours (WSCH)	2485.0	3380.4	3341.5	2434.4	2282.3	3048.3
ELEC	14	Weekly Student Contact Hours (WSCH)	698.1	1017.9	1026.7	1011.1	491.5	258.5
ENGR	14	Weekly Student Contact Hours (WSCH)	120.6	112.8	171.1	161.4	113.2	126.0
PHYS	14	Weekly Student Contact Hours (WSCH)	3069.3	3164.6	2775.7	2558.9	887.0	1117.2
PE-I	14	Weekly Student Contact Hours (WSCH)	316.9	445.3	972.2	852.6	962.0	992.2
PE-A	14	Weekly Student Contact Hours (WSCH)	116.7	141.0	111.8	138.1	117.6	112.4
PE-F	14	Weekly Student Contact Hours (WSCH)	2692.1	2285.7	2235.1	2023.2	2300.2	2008.1
PE-T	14	Weekly Student Contact Hours (WSCH)	3390.1	3221.0	3516.4	3179.9	3358.1	3905.2
PE-C	14	Weekly Student Contact Hours (WSCH)	2654.2	2615.3	2809.7	2566.7	3036.9	3212.7
IT	14	Weekly Student Contact Hours (WSCH)	145.8	250.8	151.7	110.8	218.2	455.7
MUS-C	14	Weekly Student Contact Hours (WSCH)	2556.8	3007.1	3022.6	2730.0	818.5	2797.9
MUS-H	14	Weekly Student Contact Hours (WSCH)	3424.2	3532.1	3431.9	3241.4	3165.7	3849.8
MUS-I	14	Weekly Student Contact Hours (WSCH)	1211.4	1561.4	1537.1	1718.9	1164.9	2482.3
MUS-V	14	Weekly Student Contact Hours (WSCH)	1742.2	1406.8	1346.5	1377.6	946.0	1196.1
RNRS	14	Weekly Student Contact Hours (WSCH)					402.5	571.3
VNRS	14	Weekly Student Contact Hours (WSCH)	2566.9	3076.8	2996.9	2879.1	2539.4	2717.1
DRAF-A	14	Weekly Student Contact Hours (WSCH)	330.6	285.8	374.3	367.5	337.9	441.2
DRAF-M	14	Weekly Student Contact Hours (WSCH)	349.0	268.3	336.4	218.8	283.0	359.3
DRAF-C	14	Weekly Student Contact Hours (WSCH)		90.4	116.7	83.6	57.8	100.8
COSE	14	Weekly Student Contact Hours (WSCH)	1866.7	1944.4	1944.4	1808.3	1919.1	2068.0
FL	14	Weekly Student Contact Hours (WSCH)	2786.4	3133.5	3683.8	3115.0	2298.1	3720.2
ACCT	15	Full-Time Equivalent Students (FTES)	59.4	65.87	55.07	56.8	53.41	61.01
BUS	15	Full-Time Equivalent Students (FTES)	74.47	74	89.7	74.1	67.73	85.49
REAL	15	Full-Time Equivalent Students (FTES)	3.2	14.8	20.8	17.4	12.45	7.68
OFF	15	Full-Time Equivalent Students (FTES)	28.03	23.6	20.57	13.32	11.51	14.99
CSIS	15	Full-Time Equivalent Students (FTES)	131.57	151.81	105.76	70.44	58.24	79.53
COS	15	Full-Time Equivalent Students (FTES)	222.44	255.77	235.52	250.13	243.3	213.58
HEAT	15	Full-Time Equivalent Students (FTES)	6.5	8.2	9.6	6	9.77	8.3
PUB	15	Full-Time Equivalent Students (FTES)	12.1	10.9	9.6	3.7	13.72	16.19

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WATR	15	Full-Time Equivalent Students (FTES)	9.3	12.3	10.4	12.1	13.85	14.59
AUTO	15	Full-Time Equivalent Students (FTES)	81.9	86.21	78.58	73.46	79.87	71.83
COLR	15	Full-Time Equivalent Students (FTES)	35.7	37.1				
MTRK	15	Full-Time Equivalent Students (FTES)	29.77	31	28.73	25.47	30.3	22.38
MOTO	15	Full-Time Equivalent Students (FTES)			3.87	2.93	4	3.46
COUN	15	Full-Time Equivalent Students (FTES)	13.07	32.03	36.2	32.73	43.67	54.91
DSPS	15	Full-Time Equivalent Students (FTES)	0.34	0.89	0.7	1.72	2.19	2.16
ART	15	Full-Time Equivalent Students (FTES)	176.27	184.3	186.33	182.33	204.11	254.59
PHTO	15	Full-Time Equivalent Students (FTES)	27.3	31.73	34.07	28.7	29.48	36.11
DANC	15	Full-Time Equivalent Students (FTES)	48.73	54.58	58.91	61.09	39.37	61.74
REC	15	Full-Time Equivalent Students (FTES)	55.3	69.7	65.1	59.13	46.98	99.57
THEA	15	Full-Time Equivalent Students (FTES)	33.47	52.09	51.12	55.03	44.92	66.61
COLL	15	Full-Time Equivalent Students (FTES)	1.8					
COMM	15	Full-Time Equivalent Students (FTES)	40.5	34.65	32.13	36.24	27.96	35.04
ENGL	15	Full-Time Equivalent Students (FTES)	329.1	309.9	344.6	347.9	324.49	454.57
ESL	15	Full-Time Equivalent Students (FTES)	73.44	80.68	88.93	82.38	44.74	70.76
READ	15	Full-Time Equivalent Students (FTES)	38.6	56.1	90.13	103.4	95.4	136.25
SPCH	15	Full-Time Equivalent Students (FTES)	86.6	83.9	97	83.3	82.36	105.94
LIBT	15	Full-Time Equivalent Students (FTES)	1.53	5.93	3.1	4.87	2.86	4.12
MATH	15	Full-Time Equivalent Students (FTES)	592.73	590.8	557.97	586.23	520.36	780.03
AJ	15	Full-Time Equivalent Students (FTES)	49.2	46.4	41.9	36.2	39.56	52.56
ANTH	15	Full-Time Equivalent Students (FTES)	26.4	30.9	29.4	22.5	22.72	24.26
CHLD	15	Full-Time Equivalent Students (FTES)	109.82	114.05	98.14	66.63	71.21	80.34
PSY	15	Full-Time Equivalent Students (FTES)	218.5	197.1	196.4	191.8	179.6	213.28
SOC	15	Full-Time Equivalent Students (FTES)	84.3	101.8	89.8	79.7	102.77	124.37
ECON	15	Full-Time Equivalent Students (FTES)	57.9	54.7	49.8	52	45.86	58.49
GEOG	15	Full-Time Equivalent Students (FTES)	10.5	4.5	4.5	4.1	5.28	6.2
HIST	15	Full-Time Equivalent Students (FTES)	144.63	148.98	140.07	131.38	142.14	165.53
HUM	15	Full-Time Equivalent Students (FTES)	23.9	19.8	23.6	26.4	22.67	26.13
PHIL	15	Full-Time Equivalent Students (FTES)	76	70.8	63.9	62.9	50.85	78.99
POLI	15	Full-Time Equivalent Students (FTES)	85.8	82.8	72.9	71.2	76.83	96.86
SOCS	15	Full-Time Equivalent Students (FTES)	2.67	1.33	3.17	1.83	1.06	2.94
BIOL	15	Full-Time Equivalent Students (FTES)	292.37	301.3	306.5	368.5	192.42	276.59
FOR	15	Full-Time Equivalent Students (FTES)	3.8	10	9.6	4	8.12	12.49
NAT	15	Full-Time Equivalent Students (FTES)			2.01	2.08	1.51	1.83

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DENT	15	Full-Time Equivalent Students (FTES)	26.91	25.58	31.38	29.4	23.18	31.39
HEAL	15	Full-Time Equivalent Students (FTES)	14.4	42.87	32.7	26.7	30.78	54.74
NRS	15	Full-Time Equivalent Students (FTES)	46.03	65.23	59.3	52.4	46.89	45.63
CHEM	15	Full-Time Equivalent Students (FTES)	118.73	132.5	137.2	143.73	78.72	102.52
ESCI	15	Full-Time Equivalent Students (FTES)	85.2	115.9	114.57	83.47	70.43	94.06
ELEC	15	Full-Time Equivalent Students (FTES)	23.93	34.9	35.2	34.67	15.17	7.98
ENGR	15	Full-Time Equivalent Students (FTES)	4.13	3.87	5.87	5.53	3.49	3.89
PHYS	15	Full-Time Equivalent Students (FTES)	105.23	108.5	95.17	87.73	27.37	34.47
PE-I	15	Full-Time Equivalent Students (FTES)	10.87	15.27	33.33	29.23	29.68	30.62
PE-A	15	Full-Time Equivalent Students (FTES)	4	4.83	3.83	4.73	3.63	3.47
PE-F	15	Full-Time Equivalent Students (FTES)	92.3	78.37	76.63	69.37	70.98	61.96
PE-T	15	Full-Time Equivalent Students (FTES)	116.23	110.43	120.56	109.03	103.62	120.5
PE-C	15	Full-Time Equivalent Students (FTES)	91	89.67	96.33	88	93.71	99.13
IT	15	Full-Time Equivalent Students (FTES)	5	8.6	5.2	3.8	6.73	14.06
MUS-C	15	Full-Time Equivalent Students (FTES)	87.66	103.1	103.63	93.6	25.26	86.34
MUS-H	15	Full-Time Equivalent Students (FTES)	117.4	121.1	117.67	111.13	97.68	118.79
MUS-I	15	Full-Time Equivalent Students (FTES)	41.53	53.53	52.7	58.93	35.95	76.6
MUS-V	15	Full-Time Equivalent Students (FTES)	59.73	48.23	46.17	47.23	29.19	36.91
RNRS	15	Full-Time Equivalent Students (FTES)					12.42	17.63
VNRS	15	Full-Time Equivalent Students (FTES)	88.01	105.49	102.75	98.71	78.36	83.84
DRAF-A	15	Full-Time Equivalent Students (FTES)	11.33	9.8	12.83	12.6	10.43	13.61
DRAF-M	15	Full-Time Equivalent Students (FTES)	11.97	9.2	11.53	7.5	8.73	11.09
DRAF-C	15	Full-Time Equivalent Students (FTES)		3.1	4	2.87	1.78	3.11
COSE	15	Full-Time Equivalent Students (FTES)	64	66.67	66.67	62	59.22	63.81
FL	15	Full-Time Equivalent Students (FTES)	95.53	107.43	126.3	106.8	70.91	114.8
Program Resources								
ACCT	16	Full-Time Equivalent Faculty (FTEF)	2.98	3.24	2.85	3.37	3.58	3.79
BUS	16	Full-Time Equivalent Faculty (FTEF)	3.76	3.89	4.47	4.67	4.09	5.03
REAL	16	Full-Time Equivalent Faculty (FTEF)	0.19	0.78	0.97	1.36	0.95	0.43
OFF	16	Full-Time Equivalent Faculty (FTEF)	1.17	1.17	1.31	1.02	1.11	1.11
CSIS	16	Full-Time Equivalent Faculty (FTEF)	10.21	11.36	10.88	5.47	4.78	4.79
COS	16	Full-Time Equivalent Faculty (FTEF)	11.2	12.87	12.06	12.06	4.85	8.78
HEAT	16	Full-Time Equivalent Faculty (FTEF)	0.42	0.42	0.42	0.42	0.42	0.5
PUB	16	Full-Time Equivalent Faculty (FTEF)	0.56	0.56	0.56	0.28	0.67	0.8
WATR	16	Full-Time Equivalent Faculty (FTEF)	0.42	0.42	0.42	0.42	0.62	0.49

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AUTO	16	Full-Time Equivalent Faculty (FTEF)	4.19	4.88	4.75	4.61	4.35	4.3
COLR	16	Full-Time Equivalent Faculty (FTEF)	3.89	3.89				
MTRK	16	Full-Time Equivalent Faculty (FTEF)	1.34	1.34	1.2	1.2	1.09	1.11
MOTO	16	Full-Time Equivalent Faculty (FTEF)			0.19	0.19	0.2	0.21
COUN	16	Full-Time Equivalent Faculty (FTEF)	0.78	1.88	2.01	2.2	3.03	3.8
DSPS	16	Full-Time Equivalent Faculty (FTEF)	0.19	0.39	0.39	0.32	0.3	0.43
ART	16	Full-Time Equivalent Faculty (FTEF)	17.28	19.07	19.82	17.23	18.24	21.98
PHTO	16	Full-Time Equivalent Faculty (FTEF)	1.7	2.72	2.38	1.7	2.38	2.73
DANC	16	Full-Time Equivalent Faculty (FTEF)	2.7	3.35	3.83	4.48	3.2	5.21
REC	16	Full-Time Equivalent Faculty (FTEF)	2.84	3.81	3.81	2.88	1.73	3.87
THEA	16	Full-Time Equivalent Faculty (FTEF)	3.24	5.44	5.51	5.51	3.54	5.4
COLL	16	Full-Time Equivalent Faculty (FTEF)	0.19					
COMM	16	Full-Time Equivalent Faculty (FTEF)	2.2	2.59	3.11	3.76	2.34	3.69
ENGL	16	Full-Time Equivalent Faculty (FTEF)	21.97	21.39	23.53	24.31	22.74	32.26
ESL	16	Full-Time Equivalent Faculty (FTEF)	6.61	7.42	8.07	7.81	4.43	5.64
READ	16	Full-Time Equivalent Faculty (FTEF)	2.92	3.82	6.03	7	6.35	9.63
SPCH	16	Full-Time Equivalent Faculty (FTEF)	5.64	6.03	7	7	6.43	8.11
LIBT	16	Full-Time Equivalent Faculty (FTEF)	0.11	0.38	0.27	0.38	0.18	0.32
MATH	16	Full-Time Equivalent Faculty (FTEF)	34.09	36.75	37.46	37.85	31.74	48.49
AJ	16	Full-Time Equivalent Faculty (FTEF)	2.33	2.72	2.53	2.92	2.86	3.04
ANTH	16	Full-Time Equivalent Faculty (FTEF)	1.17	1.75	1.56	1.56	1.29	1.37
CHLD	16	Full-Time Equivalent Faculty (FTEF)	4.99	5.83	5.7	4.73	4.48	4.97
PSY	16	Full-Time Equivalent Faculty (FTEF)	8.75	8.36	8.56	9.92	9.25	10.36
SOC	16	Full-Time Equivalent Faculty (FTEF)	3.5	4.28	4.28	5.06	5.04	5.96
ECON	16	Full-Time Equivalent Faculty (FTEF)	2.33	2.53	2.33	2.72	2.83	3.49
GEOG	16	Full-Time Equivalent Faculty (FTEF)	0.39	0.19	0.19	0.19	0.4	0.4
HIST	16	Full-Time Equivalent Faculty (FTEF)	6.42	7.58	7.78	7.78	7.42	9.43
HUM	16	Full-Time Equivalent Faculty (FTEF)	1.17	0.97	1.17	1.36	1.21	1.36
PHIL	16	Full-Time Equivalent Faculty (FTEF)	3.5	3.5	3.5	3.5	3	3.99
POLI	16	Full-Time Equivalent Faculty (FTEF)	3.5	3.5	3.5	3.69	3.92	4.65
SOCS	16	Full-Time Equivalent Faculty (FTEF)	0.32	0.32	0.32	0.32	0.34	0.37
BIOL	16	Full-Time Equivalent Faculty (FTEF)	14.96	14.91	15.99	18.69	10.09	15.14
FOR	16	Full-Time Equivalent Faculty (FTEF)	0.16	0.49	0.49	0.32	0.46	0.57
NAT	16	Full-Time Equivalent Faculty (FTEF)			0.11	0.11	0.09	0.17
DENT	16	Full-Time Equivalent Faculty (FTEF)	2.52	2.73	3.4	2.59	2.37	2.76

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HEAL	16	Full-Time Equivalent Faculty (FTEF)	0.56	2.69	2.45	1.67	1.74	2.53
NRS	16	Full-Time Equivalent Faculty (FTEF)	1.32	1.83	2.1	2.18	1.48	1.94
CHEM	16	Full-Time Equivalent Faculty (FTEF)	6.7	7.67	7.99	8.86	5.44	7.23
ESCI	16	Full-Time Equivalent Faculty (FTEF)	3.67	5.83	5.46	4.65	4.14	5.31
ELEC	16	Full-Time Equivalent Faculty (FTEF)	1.56	2.04	2.04	2.04	1.2	0.68
ENGR	16	Full-Time Equivalent Faculty (FTEF)	1.19	1.4	1.73	2.05	1.27	1.27
PHYS	16	Full-Time Equivalent Faculty (FTEF)	7.56	7.56	7.89	7.13	2.32	3.09
PE-I	16	Full-Time Equivalent Faculty (FTEF)	0.65	0.86	1.89	1.78	1.71	2.14
PE-A	16	Full-Time Equivalent Faculty (FTEF)	0.27	0.38	0.38	0.38	0.3	0.25
PE-F	16	Full-Time Equivalent Faculty (FTEF)	4	4.1	4.21	5.24	4.21	4.24
PE-T	16	Full-Time Equivalent Faculty (FTEF)	4	4.54	4.59	4.59	4.54	5.39
PE-C	16	Full-Time Equivalent Faculty (FTEF)	5.94	5.94	5.94	5.94	6.1	6.73
IT	16	Full-Time Equivalent Faculty (FTEF)	0.32	0.65	0.32	0.32	0.58	1.35
MUS-C	16	Full-Time Equivalent Faculty (FTEF)	3.94	4.65	5.4	5.08	1.54	4.65
MUS-H	16	Full-Time Equivalent Faculty (FTEF)	3.73	4.05	4.21	4.1	3.66	3.94
MUS-I	16	Full-Time Equivalent Faculty (FTEF)	4.43	4.32	4.38	4.59	3.01	5.59
MUS-V	16	Full-Time Equivalent Faculty (FTEF)	2.59	2.59	2.92	2.65	1.28	1.99
RNRS	16	Full-Time Equivalent Faculty (FTEF)					1.18	1.63
VNRS	16	Full-Time Equivalent Faculty (FTEF)	4.9	5.76	6.11	6.18	5.04	5.88
DRAF-A	16	Full-Time Equivalent Faculty (FTEF)	1.48	1.48	1.69	2.92	2.29	3.29
DRAF-M	16	Full-Time Equivalent Faculty (FTEF)	2.1	2.4	2.61	2.76	1.89	1.92
DRAF-C	16	Full-Time Equivalent Faculty (FTEF)		0.92	0.92	1.18	0.68	0.74
COSE	16	Full-Time Equivalent Faculty (FTEF)	2.33	2.33	2.33	2.33	2.38	2.67
FL	16	Full-Time Equivalent Faculty (FTEF)	6.9	7.71	10.07	9.73	7.19	9.68
	17	Credit Reimbursement Rate	\$2,790.53	\$2,922.30	\$3,259.71	\$3,476.34	\$3,668.28	\$3,834.46
Program Operation								
ACCT	18	WSCH/FTEF	581.4	592.9	563.5	491.6	483.5	521.7
AJ	18	WSCH/FTEF	615.9	497.5	483	361.6	448.2	560.3
ANTH	18	WSCH/FTEF	658.1	515	549.7	420.7	570.8	573.9
ART	18	WSCH/FTEF	297.5	281.9	274.2	308.7	362.6	375.4
AUTO	18	WSCH/FTEF	570.1	515.3	482.5	464.8	595.1	541.3
BIOL	18	WSCH/FTEF	570	589.4	559.1	575.1	618	592
BUS	18	WSCH/FTEF	577.6	554.8	585.3	462.8	536.7	550.8
CHEM	18	WSCH/FTEF	516.9	503.9	500.8	473.2	468.9	459.5
CHLD	18	WSCH/FTEF	641.9	570.6	502.2	410.9	515.1	523.9

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COLL	18	WSCH/FTEF	276.3					
COLR	18	WSCH/FTEF	267.7	278.2				
COMM	18	WSCH/FTEF	537	390.2	301.3	281.1	387.2	307.7
COS	18	WSCH/FTEF	579.3	579.6	569.6	604.9	1625.7	788.3
COSE	18	WSCH/FTEF	801.1	834.5	834.5	776.1	806.3	774.5
COUN	18	WSCH/FTEF	488.6	497	525.3	434	467.1	468.3
CSIS	18	WSCH/FTEF	375.8	389.8	283.5	375.6	394.8	538.1
DANC	18	WSCH/FTEF	526.4	475.2	448.6	397.7	398.7	384.1
DENT	18	WSCH/FTEF	311.5	273.3	269.2	331.1	317	368.6
DRAF-A	18	WSCH/FTEF	223.4	193.1	221.5	125.9	147.6	134.1
DRAF-C	18	WSCH/FTEF		98.3	126.8	70.9	85	134.4
DRAF-M	18	WSCH/FTEF	166.2	111.8	128.9	79.3	149.7	187.1
DSPS	18	WSCH/FTEF	52.7	66.4	52.7	156.8	236.8	162.9
ECON	18	WSCH/FTEF	724.8	630.6	623.4	557.6	525.2	543.1
ELEC	18	WSCH/FTEF	447.5	499	503.3	495.6	409.6	380.1
ENGL	18	WSCH/FTEF	436.9	422.6	427.1	417.4	462.4	456.6
ENGR	18	WSCH/FTEF	101.3	80.6	98.9	78.7	89.1	99.2
ESCI	18	WSCH/FTEF	677.1	579.8	612	523.5	551.3	574.1
ESL	18	WSCH/FTEF	324	317.1	321.4	307.6	327.3	406.6
FL	18	WSCH/FTEF	403.8	406.4	365.8	320.1	319.6	384.3
FOR	18	WSCH/FTEF	692.7	595.2	571.4	364.6	572.4	710.1
GEOG	18	WSCH/FTEF	785.3	690.8	690.8	629.4	427.5	502.5
HEAL	18	WSCH/FTEF	750	464.8	389.3	466.3	573.2	701.2
HEAT	18	WSCH/FTEF	451.4	569.5	666.7	416.7	753.5	538.1
HIST	18	WSCH/FTEF	657.1	573.3	525.1	492.5	620.8	568.9
HUM	18	WSCH/FTEF	595.8	595.4	588.3	566.2	607.2	622.7
IT	18	WSCH/FTEF	455.7	385.9	474	346.3	376.3	337.6
LIBT	18	WSCH/FTEF	406.5	455.4	334.9	373.5	514.2	416.8
MATH	18	WSCH/FTEF	507.1	468.9	434.4	451.7	531.3	521.3
MOTO	18	WSCH/FTEF			593.6	450.3	648.2	533.5
MTRK	18	WSCH/FTEF	647.9	674.8	698.4	619	900.9	653.5
MUS-C	18	WSCH/FTEF	648.9	646.7	559.7	537.4	531.5	601.7
MUS-H	18	WSCH/FTEF	918	872.1	815.2	790.6	864.9	977.1
MUS-I	18	WSCH/FTEF	273.5	361.4	350.9	374.5	387	444.1
MUS-V	18	WSCH/FTEF	672.7	543.2	461.1	519.9	739	601.1

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NAT	18	WSCH/FTEF			531.8	551	543.2	349.3
NRS	18	WSCH/FTEF	1017.2	1039.7	823.6	701.1	1026.8	762.2
OFF	18	WSCH/FTEF	698.8	588.3	457.9	380.7	336.1	437.8
PE-A	18	WSCH/FTEF	432.1	371	294.2	363.3	391.9	449.4
PE-C	18	WSCH/FTEF	446.8	440.3	473	432.1	497.9	477.4
PE-F	18	WSCH/FTEF	673	557.5	530.9	386.1	546.4	473.6
PE-I	18	WSCH/FTEF	487.6	517.8	514.4	479	562.6	463.7
PE-T	18	WSCH/FTEF	847.5	709.5	766.1	692.8	739.7	724.5
PHIL	18	WSCH/FTEF	633.3	590	532.5	524.2	549.3	641.5
PHTO	18	WSCH/FTEF	468.4	340.3	417.5	492.4	401.4	428.7
PHYS	18	WSCH/FTEF	406	418.6	351.8	358.9	382.3	361.5
POLI	18	WSCH/FTEF	715	690	607.5	562.8	635.2	675.1
PSY	18	WSCH/FTEF	728.3	687.6	669.2	563.9	629.2	667.2
PUB	18	WSCH/FTEF	630.2	567.7	500	385.4	663.8	656
READ	18	WSCH/FTEF	385.6	428.3	436	430.8	486.9	458.5
REAL	18	WSCH/FTEF	491.2	553.4	625.4	373.2	424.8	578.7
REC	18	WSCH/FTEF	567.9	533.6	498.4	598.9	880.1	833.8
RNRS	18	WSCH/FTEF					341.1	350.5
SOC	18	WSCH/FTEF	702.5	693.7	612	459.4	660.8	676.2
SOCS	18	WSCH/FTEF	243.1	121.5	288.6	167.1	101.3	257.2
SPCH	18	WSCH/FTEF	447.8	405.8	404.2	347.1	415.1	423.4
THEA	18	WSCH/FTEF	301.3	279.3	270.6	291.3	411.2	399.7
VNRS	18	WSCH/FTEF	523.9	534.2	490.5	465.9	503.8	462.1
WATR	18	WSCH/FTEF	645.8	854.2	722.2	840.3	724.1	964.8
ACCT	19	FTES/FTEF	19.9	20.3	19.3	16.9	14.9	16.1
AJ	19	FTES/FTEF	21.1	17.1	16.6	12.4	13.8	17.3
ANTH	19	FTES/FTEF	22.6	17.7	18.8	14.4	17.6	17.7
ART	19	FTES/FTEF	10.2	9.7	9.4	10.6	11.2	11.6
AUTO	19	FTES/FTEF	19.5	17.7	16.5	15.9	18.4	16.7
BIOL	19	FTES/FTEF	19.5	20.2	19.2	19.7	19.1	18.3
BUS	19	FTES/FTEF	19.8	19	20.1	15.9	16.6	17
CHEM	19	FTES/FTEF	17.7	17.3	17.2	16.2	14.5	14.2
CHLD	19	FTES/FTEF	22	19.6	17.2	14.1	15.9	16.2
COLL	19	FTES/FTEF	9.5					
COLR	19	FTES/FTEF	9.2	9.5				

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COMM	19	FTES/FTEF	18.4	13.4	10.3	9.6	11.9	9.5
COS	19	FTES/FTEF	19.9	19.9	19.5	20.7	50.2	24.3
COSE	19	FTES/FTEF	27.5	28.6	28.6	26.6	24.9	23.9
COUN	19	FTES/FTEF	16.8	17	18	14.9	14.4	14.5
CSIS	19	FTES/FTEF	12.9	13.4	9.7	12.9	12.2	16.6
DANC	19	FTES/FTEF	18	16.3	15.4	13.6	12.3	11.9
DENT	19	FTES/FTEF	10.7	9.4	9.2	11.4	9.8	11.4
DRAF-A	19	FTES/FTEF	7.7	6.6	7.6	4.3	4.6	4.1
DRAF-C	19	FTES/FTEF		3.4	4.3	2.4	2.6	4.1
DRAF-M	19	FTES/FTEF	5.7	3.8	4.4	2.7	4.6	5.8
DSPS	19	FTES/FTEF	1.8	2.3	1.8	5.4	7.3	5
ECON	19	FTES/FTEF	24.8	21.6	21.4	19.1	16.2	16.8
ELEC	19	FTES/FTEF	15.3	17.1	17.3	17	12.6	11.7
ENGL	19	FTES/FTEF	15	14.5	14.6	14.3	14.3	14.1
ENGR	19	FTES/FTEF	3.5	2.8	3.4	2.7	2.7	3.1
ESCI	19	FTES/FTEF	23.2	19.9	21	18	17	17.7
ESL	19	FTES/FTEF	11.1	10.9	11	10.5	10.1	12.5
FL	19	FTES/FTEF	13.8	13.9	12.5	11	9.9	11.9
FOR	19	FTES/FTEF	23.8	20.4	19.6	12.5	17.7	21.9
GEOG	19	FTES/FTEF	26.9	23.7	23.7	21.6	13.2	15.5
HEAL	19	FTES/FTEF	25.7	15.9	13.3	16	17.7	21.6
HEAT	19	FTES/FTEF	15.5	19.5	22.9	14.3	23.3	16.6
HIST	19	FTES/FTEF	22.5	19.7	18	16.9	19.2	17.6
HUM	19	FTES/FTEF	20.4	20.4	20.2	19.4	18.7	19.2
IT	19	FTES/FTEF	15.6	13.2	16.3	11.9	11.6	10.4
LIBT	19	FTES/FTEF	13.9	15.6	11.5	12.8	15.9	12.9
MATH	19	FTES/FTEF	17.4	16.1	14.9	15.5	16.4	16.1
MOTO	19	FTES/FTEF			20.4	15.4	20	16.5
MTRK	19	FTES/FTEF	22.2	23.1	23.9	21.2	27.8	20.2
MUS-C	19	FTES/FTEF	22.2	22.2	19.2	18.4	16.4	18.6
MUS-H	19	FTES/FTEF	31.5	29.9	28	27.1	26.7	30.1
MUS-I	19	FTES/FTEF	9.4	12.4	12	12.8	11.9	13.7
MUS-V	19	FTES/FTEF	23.1	18.6	15.8	17.8	22.8	18.5
NAT	19	FTES/FTEF			18.3	18.9	16.8	10.8
NRS	19	FTES/FTEF	34.9	35.6	28.2	24	31.7	23.5

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OFF	19	FTES/FTEF	24	20.2	15.7	13.1	10.4	13.5
PE-A	19	FTES/FTEF	14.8	12.7	10.1	12.4	12.1	13.9
PE-C	19	FTES/FTEF	15.3	15.1	16.2	14.8	15.4	14.7
PE-F	19	FTES/FTEF	23.1	19.1	18.2	13.2	16.9	14.6
PE-I	19	FTES/FTEF	16.7	17.8	17.6	16.4	17.4	14.3
PE-T	19	FTES/FTEF	29.1	24.3	26.3	23.8	22.8	22.4
PHIL	19	FTES/FTEF	21.7	20.2	18.3	18	17	19.8
PHTO	19	FTES/FTEF	16.1	11.7	14.3	16.9	12.4	13.2
PHYS	19	FTES/FTEF	13.9	14.4	12.1	12.3	11.8	11.2
POLI	19	FTES/FTEF	24.5	23.7	20.8	19.3	19.6	20.8
PSY	19	FTES/FTEF	25	23.6	22.9	19.3	19.4	20.6
PUB	19	FTES/FTEF	21.6	19.5	17.1	13.2	20.5	20.2
READ	19	FTES/FTEF	13.2	14.7	14.9	14.8	15	14.1
REAL	19	FTES/FTEF	16.8	19	21.4	12.8	13.1	17.9
REC	19	FTES/FTEF	19.5	18.3	17.1	20.5	27.2	25.7
RNRS	19	FTES/FTEF					10.5	10.8
SOC	19	FTES/FTEF	24.1	23.8	21	15.8	20.4	20.9
SOCS	19	FTES/FTEF	8.3	4.2	9.9	5.7	3.1	7.9
SPCH	19	FTES/FTEF	15.4	13.9	13.9	11.9	12.8	13.1
THEA	19	FTES/FTEF	10.3	9.6	9.3	10	12.7	12.3
VNRS	19	FTES/FTEF	18	18.3	16.8	16	15.5	14.3
WATR	19	FTES/FTEF	22.1	29.3	24.8	28.8	22.3	29.8
ACCT	20	Fill Rate	88.5	88.4	80.0	71.7	58.2	68.6
BUS	20	Fill Rate	90.2	82.0	83.3	64.2	65.4	72.3
REAL	20	Fill Rate	71.1	79.4	85.1	50.3	49.4	75.6
OFF	20	Fill Rate	68.6	60.9	56.8	39.5	51.6	48.4
CSIS	20	Fill Rate	64.8	58.1	54.6	67.0	65.8	63.5
COS	20	Fill Rate	72.5	65.9	70.0	87.9	98.1	96.5
HEAT	20	Fill Rate	67.8	92.2	102.2	66.7	105.6	85.6
PUB	20	Fill Rate	56.9	57.8	49.5	38.0	58.9	75.4
WATR	20	Fill Rate	67.2	86.1	70.1	81.3	60.3	79.2
AUTO	20	Fill Rate	100.5	88.9	82.5	77.7	86.3	97.5
COLR	20	Fill Rate	85.8	98.3				
MTRK	20	Fill Rate	81.1	79.6	88.0	78.3	96.6	100.0
MOTO	20	Fill Rate			120.8	91.7	112.5	100.0

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COUN	20	Fill Rate	90.0	83.7	93.0	81.2	77.7	86.3
DSPS	20	Fill Rate	40.0	50.0	40.0	77.5	58.4	52.6
ART	20	Fill Rate	87.3	74.7	72.1	77.2	74.9	79.8
PHTO	20	Fill Rate	98.0	72.8	78.6	86.9	67.3	73.7
DANC	20	Fill Rate	63.8	68.4	68.1	59.6	53.6	61.7
REC	20	Fill Rate	82.0	75.0	68.1	80.5	83.4	91.7
THEA	20	Fill Rate	85.8	86.1	76.1	86.9	83.1	99.3
COLL	20	Fill Rate	100.0					
COMM	20	Fill Rate	106.8	77.3	63.3	61.0	66.1	60.7
ENGL	20	Fill Rate	98.4	95.0	94.4	91.2	87.3	93.4
ESL	20	Fill Rate	97.9	84.2	82.5	78.1	71.2	76.2
READ	20	Fill Rate	95.9	103.1	102.9	105.0	93.2	97.2
SPCH	20	Fill Rate	105.5	96.8	95.5	82.8	89.7	94.2
LIBT	20	Fill Rate	92.0	96.7	61.7	73.3	75.0	52.9
MATH	20	Fill Rate	89.8	86.3	82.4	81.7	79.5	82.0
AJ	20	Fill Rate	91.8	73.7	69.6	52.7	65.7	76.4
ANTH	20	Fill Rate	97.4	97.8	87.7	67.2	86.1	83.6
CHLD	20	Fill Rate	95.8	85.5	84.0	74.6	64.7	68.5
PSY	20	Fill Rate	104.6	90.8	89.5	71.1	80.6	91.4
SOC	20	Fill Rate	102.9	96.8	86.5	64.2	85.0	95.9
ECON	20	Fill Rate	105.4	77.2	74.0	72.1	65.6	74.9
GEOG	20	Fill Rate	77.8	100.0	95.6	61.5	62.9	68.9
HIST	20	Fill Rate	94.9	86.1	81.7	72.1	78.5	77.5
HUM	20	Fill Rate	94.9	94.6	94.8	89.9	85.9	94.1
PHIL	20	Fill Rate	93.1	87.7	77.5	77.0	68.3	85.6
POLI	20	Fill Rate	97.6	99.6	83.5	76.6	79.4	87.1
SOCS	20	Fill Rate	40.0	20.0	47.5	27.5	13.3	12.1
BIOL	20	Fill Rate	47.4	47.4	48.0	43.2	88.7	89.4
FOR	20	Fill Rate	95.0	83.3	80.0	52.5	57.6	81.3
NAT	20	Fill Rate			74.0	102.6	47.9	67.5
DENT	20	Fill Rate	43.7	38.8	35.5	47.6	78.2	87.5
HEAL	20	Fill Rate	102.9	74.6	60.6	78.0	94.4	109.3
NRS	20	Fill Rate	121.8	89.9	79.3	76.9	72.3	57.2
CHEM	20	Fill Rate	52.8	56.0	51.6	57.1	71.3	91.3
ESCI	20	Fill Rate	69.1	65.7	63.2	59.3	76.1	76.6

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ELEC	20	Fill Rate	47.3	43.6	35.0	35.2	69.8	61.7
ENGR	20	Fill Rate	81.7	48.0	91.1	68.6	39.3	38.3
PHYS	20	Fill Rate	26.9	17.5	16.8	19.5	62.6	81.9
PE-I	20	Fill Rate	96.9	100.2	89.7	87.5	83.5	86.0
PE-A	20	Fill Rate	106.3	94.9	75.0	93.1	76.7	75.0
PE-F	20	Fill Rate	95.7	88.4	80.9	59.0	72.3	90.5
PE-T	20	Fill Rate	97.1	91.2	91.6	82.4	85.1	90.4
PE-C	20	Fill Rate	51.5	47.9	46.6	40.3	43.4	89.4
IT	20	Fill Rate	100.0	86.0	100.0	76.0	77.1	67.7
MUS-C	20	Fill Rate	61.5	81.7	81.0	81.5	84.7	81.9
MUS-H	20	Fill Rate	89.4	84.8	79.2	79.1	72.9	84.8
MUS-I	20	Fill Rate	72.6	83.5	83.8	90.3	82.9	94.7
MUS-V	20	Fill Rate	80.7	68.3	53.4	73.1	87.9	92.3
RNRS	20	Fill Rate					36.3	100.0
VNRS	20	Fill Rate	88.0	92.1	88.5	99.2	83.4	86.5
DRAF-A	20	Fill Rate	67.4	79.4	83.6	56.8	64.4	56.7
DRAF-M	20	Fill Rate	73.9	39.6	43.4	31.8	45.0	62.2
DRAF-C	20	Fill Rate		47.5	67.5	33.3	28.9	44.4
COSE	20	Fill Rate	98.0	102.0	102.1	96.9	86.9	89.9
FL	20	Fill Rate	87.3	87.5	79.5	67.8	72.6	77.0
Program Success								
ACCT	21	Course Retention	86.4	86.3	85.5	85.9	89.5	91.4
BUS	21	Course Retention	88.9	88.4	87.6	84.2	90.9	92.1
REAL	21	Course Retention	71.9	86.5	90.4	86.8	91.8	89.5
OFF	21	Course Retention	89.7	87.4	90.7	85.2	92.9	88.1
CSIS	21	Course Retention	89.3	89.8	91.0	84.8	94.8	93.9
COS	21	Course Retention	96.7	94.8	98.5	99.2	98.9	99.0
HEAT	21	Course Retention	92.3	92.7	92.7	95.0	99.0	98.7
PUB	21	Course Retention	96.9	92.7	90.6	97.3	100.0	99.4
WATR	21	Course Retention	96.8	94.3	90.4	93.4	97.9	99.2
AUTO	21	Course Retention	94.1	89.7	89.6	93.1	97.1	97.0
COLR	21	Course Retention	98.0	100.0				
MTRK	21	Course Retention	93.0	95.7	96.3	97.9	98.4	100.0
MOTO	21	Course Retention			89.7	86.4	96.4	96.0
COUN	21	Course Retention	93.9	93.4	91.1	89.3	91.7	94.4

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DSPS	21	Course Retention	83.3	83.3	76.9	96.8	97.3	100.0
ART	21	Course Retention	91.0	91.5	93.5	92.3	94.0	96.0
PHTO	21	Course Retention	90.6	93.4	90.4	88.5	95.3	91.0
DANC	21	Course Retention	91.6	90.0	92.4	92.8	94.3	96.5
REC	21	Course Retention	96.6	92.8	94.1	88.3	99.2	97.3
THEA	21	Course Retention	94.9	88.5	95.0	95.3	96.3	97.7
COLL	21	Course Retention	88.9					
COMM	21	Course Retention	88.3	86.9	91.7	92.2	92.4	94.4
ENGL	21	Course Retention	89.2	89.2	88.6	89.4	93.5	93.9
ESL	21	Course Retention	91.2	88.9	96.6	96.6	98.7	99.2
READ	21	Course Retention	87.3	92.5	91.7	92.8	95.6	95.6
SPCH	21	Course Retention	91.8	94.5	91.5	93.6	95.0	94.7
LIBT	21	Course Retention	91.3	86.8	89.2	90.7	88.2	90.2
MATH	21	Course Retention	83.0	84.5	85.9	84.4	90.2	89.1
AJ	21	Course Retention	88.6	90.7	91.6	92.5	96.9	96.7
ANTH	21	Course Retention	92.0	92.9	93.9	88.0	90.6	93.1
CHLD	21	Course Retention	88.4	90.7	93.9	94.3	94.1	94.2
PSY	21	Course Retention	92.9	91.5	91.8	91.5	91.4	93.7
SOC	21	Course Retention	92.3	91.6	91.4	92.2	95.3	94.4
ECON	21	Course Retention	90.2	90.5	90.8	89.6	94.0	93.0
GEOG	21	Course Retention	91.4	95.6	84.4	80.5	91.2	96.7
HIST	21	Course Retention	89.8	93.0	91.9	90.0	92.5	91.6
HUM	21	Course Retention	87.9	86.9	88.1	91.7	96.1	97.2
PHIL	21	Course Retention	90.5	86.2	88.3	85.7	88.8	91.6
POLI	21	Course Retention	93.9	92.6	94.4	93.0	93.2	91.7
SOCS	21	Course Retention	100.0	87.5	100.0	90.9	100.0	100.0
BIOL	21	Course Retention	87.5	87.6	87.3	87.3	92.9	90.6
FOR	21	Course Retention	97.4	91.0	99.0	95.0	97.6	98.3
NAT	21	Course Retention			93.5	97.0	88.5	96.4
DENT	21	Course Retention	88.6	90.3	90.7	92.2	98.7	97.9
HEAL	21	Course Retention	80.6	90.4	90.4	91.1	97.1	98.9
NRS	21	Course Retention	87.9	89.5	88.2	86.0	88.7	27.3
CHEM	21	Course Retention	83.2	86.8	89.3	87.7	87.9	96.2
ESCI	21	Course Retention	88.6	87.1	88.2	85.1	90.3	92.3
ELEC	21	Course Retention	93.8	91.5	97.5	94.1	93.9	97.4

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ENGR	21	Course Retention	84.6	100.0	89.2	88.2	95.8	87.5
PHYS	21	Course Retention	92.7	89.2	93.2	92.9	93.5	91.0
PE-I	21	Course Retention	93.9	94.3	94.3	93.8	95.8	96.2
PE-A	21	Course Retention	97.8	86.7	80.0	91.5	96.6	93.8
PE-F	21	Course Retention	87.9	90.9	90.7	93.6	95.8	95.8
PE-T	21	Course Retention	94.4	94.9	93.5	92.7	96.7	95.8
PE-C	21	Course Retention	96.7	95.2	95.5	95.8	97.1	98.3
IT	21	Course Retention	96.0	90.7	92.3	100.0	100.0	94.5
MUS-C	21	Course Retention	95.9	97.0	95.4	95.3	98.2	97.5
MUS-H	21	Course Retention	95.2	95.5	94.1	94.9	96.1	97.0
MUS-I	21	Course Retention	92.5	95.5	93.6	89.4	93.9	94.9
MUS-V	21	Course Retention	93.4	92.0	98.2	92.6	95.7	96.0
RNRS	21	Course Retention					100.0	100.0
VNRS	21	Course Retention	99.0	99.0	98.5	97.5	99.8	100.0
DRAF-A	21	Course Retention	97.6	94.3	92.6	91.8	100.0	95.2
DRAF-M	21	Course Retention	92.5	100.0	84.1	81.8	94.3	98.2
DRAF-C	21	Course Retention		84.2	69.2	83.3	91.7	100.0
COSE	21	Course Retention	97.9	98.0	98.0	98.9	98.9	96.7
FL	21	Course Retention	83.1	86.4	81.3	87.3	89.4	91.3
ACCT	22	Course Success	59.3	58.5	54.5	58.7	64.4	66.5
BUS	22	Course Success	54.8	49.7	49.2	44.4	49.5	52.6
REAL	22	Course Success	21.9	50.0	47.1	43.7	38.8	32.9
OFF	22	Course Success	60.0	67.8	54.7	55.7	39.8	42.2
CSIS	22	Course Success	62.4	67.1	63.9	55.9	55.6	54.6
COS	22	Course Success	91.9	89.3	93.5	94.9	96.3	96.6
HEAT	22	Course Success	69.2	57.3	70.8	73.3	63.5	83.3
PUB	22	Course Success	87.5	69.7	77.1	75.7	86.8	85.5
WATR	22	Course Success	59.1	69.9	70.2	66.9	81.9	91.9
AUTO	22	Course Success	65.6	60.2	52.3	58.9	56.1	63.4
COLR	22	Course Success	98.0	96.2				
MTRK	22	Course Success	77.5	91.4	87.0	93.8	93.4	93.3
MOTO	22	Course Success			41.4	50.0	67.9	48.0
COUN	22	Course Success	59.2	72.5	65.1	67.8	62.4	73.6
DSPS	22	Course Success	66.7	66.7	61.5	67.7	91.8	100.0
ART	22	Course Success	69.0	68.0	71.4	71.8	70.2	70.6

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PHTO	22	Course Success	71.8	71.3	61.6	46.7	41.7	62.1
DANC	22	Course Success	75.7	74.9	75.4	76.3	76.6	83.4
REC	22	Course Success	78.6	77.1	69.3	69.2	75.5	72.8
THEA	22	Course Success	76.8	63.0	78.1	76.8	68.6	77.0
COLL	22	Course Success	66.7					
COMM	22	Course Success	49.8	53.3	63.9	59.9	54.1	62.5
ENGL	22	Course Success	61.5	62.4	61.4	64.2	65.0	72.9
ESL	22	Course Success	66.8	61.1	70.2	77.4	69.9	82.8
READ	22	Course Success	52.3	69.9	70.1	66.8	68.6	78.2
SPCH	22	Course Success	74.1	78.1	71.5	72.4	71.5	71.7
LIBT	22	Course Success	87.0	83.0	83.8	83.7	76.5	85.4
MATH	22	Course Success	46.8	52.8	51.5	52.4	53.2	55.8
AJ	22	Course Success	56.5	58.4	65.4	65.7	62.1	70.8
ANTH	22	Course Success	58.0	61.2	58.2	56.0	57.6	72.4
CHLD	22	Course Success	69.8	70.5	71.3	76.6	73.4	69.0
PSY	22	Course Success	69.3	66.0	61.0	63.3	61.5	69.8
SOC	22	Course Success	64.8	56.0	60.0	68.0	62.6	68.5
ECON	22	Course Success	65.9	62.5	51.8	56.9	61.3	66.5
GEOG	22	Course Success	74.3	66.7	46.7	41.5	38.6	45.0
HIST	22	Course Success	67.2	69.6	66.7	67.3	62.6	66.5
HUM	22	Course Success	47.3	41.9	43.2	54.2	56.6	55.7
PHIL	22	Course Success	58.3	50.3	50.2	50.3	42.4	44.5
POLI	22	Course Success	71.9	67.1	72.0	71.6	66.8	61.8
SOCS	22	Course Success	93.8	62.5	68.4	81.8	100.0	100.0
BIOL	22	Course Success	55.5	57.5	56.4	59.8	60.5	58.6
FOR	22	Course Success	68.4	79.0	77.1	75.0	82.4	84.0
NAT	22	Course Success			93.5	87.9	69.2	92.9
DENT	22	Course Success	71.2	69.7	76.2	77.1	80.3	87.1
HEAL	22	Course Success	58.3	67.4	66.7	72.6	75.4	79.9
NRS	22	Course Success	28.0	31.2	27.7	24.3	19.7	21.2
CHEM	22	Course Success	69.8	66.4	71.6	71.4	69.1	77.2
ESCI	22	Course Success	55.9	52.0	58.3	58.3	57.0	65.2
ELEC	22	Course Success	64.2	52.5	66.7	59.3	59.6	71.1
ENGR	22	Course Success	57.7	75.0	75.7	73.5	75.0	62.5
PHYS	22	Course Success	70.8	70.9	73.9	74.2	78.9	69.9

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PE-I	22	Course Success	81.6	87.3	84.0	85.6	85.1	82.8
PE-A	22	Course Success	93.3	68.3	70.0	74.6	72.9	56.3
PE-F	22	Course Success	62.0	61.4	56.5	66.5	71.9	73.6
PE-T	22	Course Success	74.4	76.3	68.2	68.3	69.3	70.5
PE-C	22	Course Success	95.6	92.6	93.4	92.4	93.0	96.9
IT	22	Course Success	52.0	67.4	69.2	84.2	68.4	69.9
MUS-C	22	Course Success	87.4	91.7	85.9	85.7	87.5	85.0
MUS-H	22	Course Success	58.6	62.7	59.7	67.7	61.6	67.5
MUS-I	22	Course Success	82.2	84.4	81.0	77.9	82.4	78.6
MUS-V	22	Course Success	84.3	86.4	89.0	82.8	84.4	87.4
RNRS	22	Course Success					100.0	97.2
VNRS	22	Course Success	89.9	95.3	94.3	95.5	95.7	97.0
DRAF-A	22	Course Success	80.7	78.6	75.5	84.7	84.0	78.6
DRAF-M	22	Course Success	79.1	77.6	71.4	72.7	69.8	63.2
DRAF-C	22	Course Success		52.6	53.8	55.6	66.7	55.6
COSE	22	Course Success	97.9	97.0	92.0	95.7	95.4	91.3
FL	22	Course Success	59.1	61.0	52.6	60.8	63.9	62.5

	Key Performance Indicators	Spring 2004	Spring 2005	Spring 2006	Spring 2007	Spring 2008	Spring 2009
Program Access							
	1 Majors						
	2 New Majors						
ACCT	3 Courses Offered	4	4	4	3	3	3
ACCT	4 Sections Offered	11	14	15	13	11	10
ACCT	5 Morning (Prior to 11:59AM)	4	5	5	5	5	10
ACCT	6 Afternoon (12:00 to 4:29PM)	1	3	4	3	2	
ACCT	7 Evening (4:30PM or Later)	5	5	4	3	3	
ACCT	8 Arranged Hour	1	1	2	2	1	
ACCT	9 Weekend						
ACCT	10 Short Term	0	0	0	0	1	2
ACCT	11 DistanceEd Full-Term	1	1	2	2	1	2
ACCT	12 DistanceEd Short-Term						
ACCT	13 Enrollment	416	424	444	407	389	507
ACCT	14 Weekly Student Contact Hours (WSCH)	1617.8	1648.9	1726.7	1582.8	1648.9	2204.4
ACCT	15 Full-Time Equivalent Students (FTES)	55.47	56.53	59.2	54.27	50.88	68.02
Program Resources							
ACCT	16 Full-Time Equivalent Faculty (FTEF)	2.85	3.63	3.89	3.37	2.84	2.91
	17 Credit Reimbursement Rate	\$2,790.53	\$2,922.30	\$3,259.71	\$3,476.34	\$3,668.28	\$3,834.46
Program Operation							
ACCT	18 WSCH/FTEF	567.6	454.2	443.9	469.7	580.6	757.5
ACCT	19 FTES/FTEF	19.5	15.6	15.2	16.1	17.9	23.4
ACCT	20 Fill Rate	85.8	66.8	64.2	68.6	73.3	96.8
Program Success							
ACCT	21 Course Retention	85.6	82.3	84.9	83.3	93.1	90.5
ACCT	22 Course Success	59.6	57.8	52.0	56.8	67.1	58.9

	Key Performance Indicators	Summer 2003	Summer 2004	Summer 2005	Summer 2006	Summer 2007	Summer 2008
Program Access							
	1 Majors						
	2 New Majors						
ACCT	3 Courses Offered	1	4	3	3	3	3
ACCT	4 Sections Offered	1	4	3	3	3	3
ACCT	5 Morning (Prior to 11:59AM)	1	1	2	1		3
ACCT	6 Afternoon (12:00 to 4:29PM)		1				
ACCT	7 Evening (4:30PM or Later)		2		1	1	
ACCT	8 Arranged Hour			1	1	2	
ACCT	9 Weekend						
ACCT	10 Short Term	1	4	3	3	3	3
ACCT	11 DistanceEd Full-Term					2	2
ACCT	12 DistanceEd Short-Term			1	1		
ACCT	13 Enrollment	52	110	81	81	97	107
ACCT	14 Weekly Student Contact Hours (WSCH)	202.2	363.6	315.0	315.0	384.2	432.7
ACCT	15 Full-Time Equivalent Students (FTES)	6.93	12.47	10.8	10.8	13.17	13.35
Program Resources							
ACCT	16 Full-Time Equivalent Faculty (FTEF)	0.26	0.91	0.78	0.78	0.79	0.81
	17 Credit Reimbursement Rate	\$2,790.53	\$2,922.30	\$3,259.71	\$3,476.34	\$3,668.28	\$3,834.46
Program Operation							
ACCT	18 WSCH/FTEF	777.8	399.6	403.8	403.8	486.4	534.2
ACCT	19 FTES/FTEF	26.7	13.7	13.8	13.8	16.7	16.5
ACCT	20 Fill Rate	85.0	64.8	60.0	48.0	35.2	77.3
Program Success							
ACCT	21 Course Retention	94.2	96.4	72.8	76.5	62.9	100.0
ACCT	22 Course Success	71.2	77.3	40.7	40.7	38.1	56.1

	Key Performance Indicators	Winter 2008	Winter 2009
	Program Access		
	1 Majors		
	2 New Majors		
ACCT	3 Courses Offered	2	1
ACCT	4 Sections Offered	2	1
ACCT	5 Morning (Prior to 11:59AM)	1	1
ACCT	6 Afternoon (12:00 to 4:29PM)		
ACCT	7 Evening (4:30PM or Later)		
ACCT	8 Arranged Hour	1	
ACCT	9 Weekend		
ACCT	10 Short Term	2	1
ACCT	11 DistanceEd Full-Term	1	1
ACCT	12 DistanceEd Short-Term		
ACCT	13 Enrollment	47	49
ACCT	14 Weekly Student Contact Hours (WSCH)	191.4	196.0
ACCT	15 Full-Time Equivalent Students (FTES)	5.91	6.05
	Program Resources		
ACCT	16 Full-Time Equivalent Faculty (FTEF)	0.52	0.27
	17 Credit Reimbursement Rate	\$3,668.28	\$3,834.46
	Program Operation		
ACCT	18 WSCH/FTEF	368	725.9
ACCT	19 FTES/FTEF	11.4	22.4
ACCT	20 Fill Rate	44.4	61.7
	Program Success		
ACCT	21 Course Retention	85.1	82.1
ACCT	22 Course Success	53.2	53.8

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	Key Performance Indicator	2003-2004		2004-2005		2005-2006		2006-2007		2007-2008		2008-2009	
Student Demographic Data													
		#	%	#	%	#	%	#	%	#	%	#	%
ACCT	1 Gender												
ACCT	2 Female	375	51.6%	450	54.8%	250	33.6%	320	44.3%	383	49.2%	420	47.3%
ACCT	3 Male	352	48.4%	371	45.2%	209	28.1%	324	44.8%	386	49.6%	442	49.8%
ACCT	4 Not Reported		0.0%		0.0%	285	38.3%	79	10.9%	10	1.3%	26	2.9%
ACCT	5 Total	727	100.0%	821	100.0%	744	100.0%	723	100.0%	779	100.0%	888	100.0%
ACCT	6 Age												
ACCT	7 19 or younger	172	23.7%	176	21.4%	108	14.5%	120	16.6%	147	18.9%	181	20.4%
ACCT	8 20-24	300	41.3%	371	45.2%	219	29.4%	333	46.1%	390	50.1%	432	48.6%
ACCT	9 25-29	101	13.9%	110	13.4%	56	7.5%	80	11.1%	115	14.8%	127	14.3%
ACCT	10 30-34	49	6.7%	43	5.2%	22	3.0%	25	3.5%	37	4.7%	52	5.9%
ACCT	11 35-39	32	4.4%	34	4.1%	17	2.3%	33	4.6%	36	4.6%	36	4.1%
ACCT	12 40-49	54	7.4%	68	8.3%	29	3.9%	45	6.2%	31	4.0%	46	5.2%
ACCT	13 50 and above	18	2.5%	19	2.3%	8	1.1%	9	1.2%	23	3.0%	14	1.6%
ACCT	14 Not Reported	1	0.1%		0.0%	285	38.3%	78	10.8%		0.0%		0.0%
ACCT	15 Total	727	100.0%	821	100.0%	744	100.0%	723	100.0%	779	100.0%	888	100.0%
ACCT	16 Ethnicity												
ACCT	17 Asian	177	24.3%	214	26.1%	113	15.2%	142	19.6%	180	23.1%	177	19.9%
ACCT	18 African American	31	4.3%	40	4.9%	16	2.2%	30	4.1%	31	4.0%	42	4.7%
ACCT	19 Caucasian	229	31.5%	222	27.0%	126	16.9%	198	27.4%	217	27.9%	202	22.7%
ACCT	20 Hispanic	235	32.3%	281	34.2%	174	23.4%	225	31.1%	266	34.1%	322	36.3%
ACCT	21 Native American/Alaskan Nati	7	1.0%	3	0.4%	2	0.3%	6	0.8%	4	0.5%	3	0.3%
ACCT	22 Other	15	2.1%	22	2.7%	8	1.1%	16	2.2%	20	2.6%	18	2.0%
ACCT	23 Decline to State	30	4.1%	33	4.0%	16	2.2%	23	3.2%	24	3.1%	22	2.5%
ACCT	24 Not Reported	3	0.4%	6	0.7%	289	38.8%	83	11.5%	37	4.7%	102	11.5%
ACCT	25 Total	727	100.0%	821	100.0%	744	100.0%	723	100.0%	779	100.0%	888	100.0%
ACCT	26 Educational Goal												
ACCT	27 AA/AS	30	4.1%	38	4.6%	21	2.8%	29	4.0%	50	6.4%	134	15.1%
ACCT	28 Degree & Transfer	350	48.1%	368	44.8%	218	29.3%	274	37.9%	101	13.0%	218	24.5%
ACCT	29 Transfer	210	28.9%	254	30.9%	145	19.5%	215	29.7%	46	5.9%	67	7.5%
ACCT	30 Certificate	22	3.0%	25	3.0%	16	2.2%	26	3.6%	7	0.9%	12	1.4%
ACCT	31 License	24	3.3%	28	3.4%	19	2.6%	18	2.5%	5	0.6%	6	0.7%
ACCT	32 Job Skills	42	5.8%	55	6.7%	16	2.2%	36	5.0%	43	5.5%	53	6.0%
ACCT	33 Basic Skills		0.0%		0.0%		0.0%		0.0%	4	0.5%	6	0.7%
ACCT	34 Personal		0.0%		0.0%		0.0%		0.0%	11	1.4%	27	3.0%
ACCT	35 Undecided		0.0%		0.0%		0.0%		0.0%	15	1.9%	61	6.9%
ACCT	36 Not Reported	49	6.7%	53	6.5%	309	41.5%	125	17.3%	497	63.8%	304	34.2%
ACCT	37 Total	727	100.0%	821	100.0%	744	100.0%	723	100.0%	779	100.0%	888	100.0%

PROGRAM		Key Performance Indicators	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
		Program Resources						
ACCT	23	Revenue: FTES*Reimbursement Rate	\$339,886.55	\$394,130.60	\$407,691.93	\$423,661.56	\$452,555.70	\$569,186.83
ACCT	24	Total District Adopted Program Budget	NO DATA	NO DATA	NO DATA	NO DATA	NO DATA	NO DATA
ACCT	25	Support Personnel (wage no benefit, 2200 and 2400)	NO DATA	NO DATA	NO DATA	NO DATA	NO DATA	NO DATA
ACCT	26	Supplies (4300 in budget)	NO DATA	NO DATA	NO DATA	NO DATA	NO DATA	NO DATA
ACCT	27	Cost	NO DATA	NO DATA	NO DATA	NO DATA	NO DATA	NO DATA
ACCT	28	Total FTES for the year	121.8	134.87	125.07	121.87	123.37	148.44
ACCT	29	Cost per FTES	NO DATA	NO DATA	NO DATA	NO DATA	NO DATA	NO DATA
		Degrees and Certificates						
	30	Degrees Awarded						
	31	Certificates Awarded						
	32	Skill Awards						
	33	Licenses						
		Career Technical Education Programs						
	34	VTEA Grant						
	35	Industry Contributions to Program Resources						
	36	Available Jobs						
	37	Attach one copy of the three most recent College Core Indicator Information forms for each of the appropriate TOP codes						
	38	Please include "Student Satisfaction" and "Employer Satisfaction" in the program review write-up.						
	39	Labor market data						