

Year – Program Review

Key Program Performance Indicator	<u>Year 1</u>	<u>Year 2</u>	<u>Year 3</u>	<u>Year 4</u>	<u>Year 5</u>	<u>Year 6</u>
<i>Program Access</i>						
Majors						
New Majors						
Courses Offered						
Day						
Evening						
Weekend						
Short Term						
Distance Education						
Classes Offered (# of sections)						
Day						
Evening						
Weekend						
Short Term						
Distance Education						
Registrations						
Weekly Student Contact Hours						
Full-Time Equivalent Students						
Non-Traditional/Special Populations						
Available Jobs						
<i>Program Resources</i>						
Full-Time Equivalent Faculty						
Credit Reimbursement Rate						
Revenue-FTES x Reimbursement Rate						
Total District Program Budget						
Personnel						
Grants						

Key Program Performance Indicator	<u>Year 1</u>	<u>Year 2</u>	<u>Year 3</u>	<u>Year 4</u>	<u>Year 5</u>	<u>Year 6</u>
Supplies						
Industry Contributions						
VTEA						
<i>Program Efficiency</i>						
Productivity – WSCH/FTEF (525=good)						
Average Class Size						
Fill Rate at Census						
FTES per FTEF						
Cost per FTES						
Cost per Major						
<i>Program Success</i>						
Course Retention (D or better)						
Course Success – Any Course (C or better)						
Course Success – Next Course (C or better)						
Course Success – Advanced Course (C or better)						
Major Persistence						
Degrees Awarded						
Certificates Awarded						
Skills Awards						
Licenses						
Transfers						
Performance Following Transfer						
Student Satisfaction*						
Employment Rate*						
Employment Retention*						
Employer Satisfaction*						

<i>Key Performance Indicator</i>		<u>Year 1</u>	<u>Year 2</u>	<u>Year 3</u>	<u>Year 4</u>	<u>Year 5</u>	<u>Year 6</u>
<i>Student Demographic Data</i>		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
Gender	Female						
Gender	Male						
Age	< 17						
Age	17 - 19						
Age	20 - 24						
Age	25 - 29						
Age	30 - 39						
Age	40 - 49						
Age	50 - 59						
Age	60 - 69						
Ethnicity	Hispanic						
Ethnicity	Caucasian						
Ethnicity	Black						
Ethnicity	Asian						
Ethnicity	Filipino						
Ethnicity	Native American						
Ethnicity	Pacific Islander						
Ethnicity	Other Non White						
Ethnicity	Unknown						
ED Goal	AA or AS Degree						
ED Goal	Degree & Transfer						
ED Goal	Transfer No Deg						
ED Goal	Certificate						
ED Goal	Job Skills						
ED Goal	Personal						
ED Goal	Unknown						

*Vocational Programs Only