

Real Estate ~ 2008-09 Program Review

Key Performance Indicator	FA 02	FA 03	FA 04	FA 05	FA 06	FA 07
	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
Program Access						
Majors (total)						
New Majors						
Courses Offered (total # of courses)	2	1	2	2	2	2
Classes Offered (total # of sections)	4	1	4	5	7	5
Morning (Prior to 11:59AM)	1		1	2	2	
Afternoon (12:00 to 4:29PM)						1
Evening (4:30PM or Later)	2		2	2	2	2
Arranged Hour	1	1	1	1	2	2
Weekend					1	
Short term			1	2	3	
Distance Education (full term)	1	1		1		2
Distance Education (short term)			1		1	
Enrollment	155	32	148	208	174	134
Weekly Student Contact Hours (WSCH)	452.1	93.3	431.7	606.7	507.5	262.4
Full-Time Equivalent Students (FTES)	15.5	3.2	14.8	20.8	17.4	9.0
Program Resources						
Full-Time Equivalent Faculty (FTEF)	0.8	0.2	0.8	1.0	1.4	1.0
Credit Reimbursement Rate	\$2,850.73	\$2,790.53	\$2,922.30	\$3,259.71	\$3,476.34	\$4,367.00
Program Operation						
WSCH/FTEF	579.59	491.21	553.42	625.43	373.16	276.18
FTES/FTEF	19.87	16.84	18.97	21.44	12.79	9.47
Fill rate at Census	88.06	71.11	79.44	85.11	50.32	49.44
Program Success						
Course Success (any course, C or better or "Pass")	52.0%	22.0%	50.0%	47.0%	44.0%	39.0%

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Key Performance Indicator	SP 03	SP 04	SP 05	SP 06	SP 07	SP 08
	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
Program Access						
Majors (total)						
New Majors						
Courses Offered (total # of courses)	2	1	2	2	1	2
Classes Offered (total # of sections)	4	2	4	7	5	4
Morning (Prior to 11:59AM)	1		1	2	1	
Afternoon (12:00 to 4:29PM)				1	1	1
Evening (4:30PM or Later)	2	1	2	2	1	1
Arranged Hour	1	1	1	2	2	2
Weekend						
Short term	1			2	3	
Distance Education (full term)		1	1	1		2
Distance Education (short term)	1				1	
Enrollment	146	78	189	236	140	118
Weekly Student Contact Hours (WSCH)	425.8	227.5	551.3	688.3	408.3	242.3
Full-Time Equivalent Students (FTES)	14.6	7.8	18.9	23.6	14.0	8.3
Program Resources						
Full-Time Equivalent Faculty (FTEF)	0.8	0.4	0.8	1.4	1.0	0.8
Credit Reimbursement Rate	\$2,850.73	\$2,790.53	\$2,922.30	\$3,259.71	\$3,476.34	\$4,367.00
Program Operation						
WSCH/FTEF	545.94	583.33	706.73	506.13	420.96	310.68
FTES/FTEF	18.72	20.00	24.23	17.35	14.43	10.65
Fill rate at Census	87.71	85.56	78.96	70.48	61.67	52.59
Program Success						
Course Success (any course, C or better or "Pass")	34.0%	45.0%	43.0%	39.0%	49.0%	52.0%

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Key Performance Indicator	SU 02	SU 03	SU 04	SU 05	SU 06	SU 07
	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
Program Access						
Majors (total)						
New Majors						
Courses Offered (total # of courses)	1			1	1	1
Classes Offered (total # of sections)	1			1	1	1
Morning						
Afternoon						
Evening	1					
Arranged Hour				1	1	1
Weekend						
Short term						
Distance Education (full term)				1	1	1
Distance Education (short term)				1	1	1
Enrollment	39			37	33	42
Weekly Student Contact Hours (WSCH)	113.8			107.9	96.3	122.5
Full-Time Equivalent Students (FTES)	3.9			3.7	3.3	4.2
Program Resources						
Full-Time Equivalent Faculty (FTEF)	0.2			0.2	0.2	0.2
Credit Reimbursement Rate	\$2,850.73	\$2,790.53	\$2,922.30	\$3,259.71	\$3,476.34	\$4,367.00
Program Operation						
WSCH/FTEF	598.68			568.00	506.58	612.50
FTES/FTEF	20.53			19.47	17.37	21.00
Fill rate at Census	97.50			80.00	73.33	58.46
Program Success						
Course Success (any course, C or better or "Pass")	74.0%			59.0%	52.0%	48.0%

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Key Performance Indicator						WN 08
	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
Program Access						
Majors (total)						
New Majors						
Courses Offered (total # of courses)						1
Classes Offered (total # of sections)						1
Morning						
Afternoon						
Evening						
Arranged Hour						1
Weekend						
Short term						1
Distance Education (full term)						
Distance Education (short term)						1
Enrollment						18
Weekly Student Contact Hours (WSCH)						39.0
Full-Time Equivalent Students (FTES)						1.3
Program Resources						
Full-Time Equivalent Faculty (FTEF)						0.2
Credit Reimbursement Rate						\$4,367.00
Program Operation						
WSCH/FTEF						195.00
FTES/FTEF						6.70
Fill rate at Census						40.00
Program Success						
Course Success (any course, C or better or "Pass")						67.0%

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Key Performance Indicator	2002-03		2003-04		2004-05		2005-06		2006-07		2007-08	
	Year 1		Year 2		Year 3		Year 4		Year 5		Year 6	
Student Demographic Data												
	#	%	#	%	#	%	#	%	#	%	#	%
Gender												
Female	158	53%	51	49%	141	45%	214	48%	175	52%	129	45%
Male	141	47%	53	51%	172	55%	235	52%	160	48%	156	54%
Missing											2	1%
Total	299	100%	104	100%	313	100%	449	100%	335	100%	287	100%
Age												
19 or younger	54	18%	20	19%	91	29%	109	24%	68	20%	60	21%
20-24	98	33%	43	41%	104	33%	172	38%	119	36%	112	39%
25-29	43	14%	13	13%	30	10%	60	13%	52	16%	31	11%
30-34	27	9%	10	10%	27	9%	29	6%	24	7%	19	7%
35-39	17	6%	7	7%	24	8%	22	5%	22	7%	14	5%
40-49	30	10%	10	10%	26	8%	37	8%	35	10%	34	12%
50 and above	29	10%	1	1%	11	4%	20	4%	15	4%	17	6%
Missing	1	0%										
Total	299	100%	104	100%	313	100%	449	100%	335	100%	287	100%
Ethnicity												
Asian	44	15%	14	13%	28	9%	61	14%	32	10%	33	11%
African American	16	5%	10	10%	34	11%	37	8%	29	9%	31	11%
Hispanic	120	40%	39	38%	126	40%	200	45%	140	42%	106	37%
Native American/Alaskan	5	2%			5	2%	2	0%	5	1%	4	1%
Other	7	2%	1	1%	8	3%	10	2%	8	2%	5	2%
Caucasian	91	30%	35	34%	91	29%	122	27%	104	31%	76	26%
Decline to State	14	5%	4	4%	19	6%	14	3%	14	4%	13	5%
Missing	2	1%	1	1%	2	1%	3	1%	3	1%	19	7%
Total	299	100%	104	100%	313	100%	449	100%	335	100%	287	100%
Educational Goal												
Degree/Cert/Transfer	208	70%	83	80%	244	78%	345	77%	259	77%	83	29%
Career/Ed Development	35	12%	7	7%	17	5%	47	10%	29	9%	48	17%
Improve Basic Skills											3	1%
Undecided											21	7%
Unknown	56	19%	14	13%	52	17%	57	13%	47	14%	132	46%
Total	299	100%	104	100%	313	100%	449	100%	335	100%	287	100%

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Key Performance Indicator	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08
	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
Program Resources						
Revenue: FTES* Reimbursement Rate	96,925	30,696	98,482	156,792	120,629	99,786
Total District Adopted Program Budget	n/a	NO DATA	NO DATA	NO DATA	NO DATA	NO DATA
Support Personnel (wage without benefit, 2200 and 2400 in budget)	n/a	NO DATA	NO DATA	NO DATA	NO DATA	NO DATA
Supplies (4300 in budget)	n/a	NO DATA	NO DATA	NO DATA	NO DATA	NO DATA
Cost	n/a	NO DATA	NO DATA	NO DATA	NO DATA	NO DATA
Total FTES for the year	34	11	33.7	48.1	34.7	22.85
Cost per FTES	n/a	NO DATA	NO DATA	NO DATA	NO DATA	NO DATA
Program Success						
Degrees Awarded						
Certificates Awarded						
Skill Awards						
Licenses (reported by department)						
Career Technical Education Programs						
VTEA Grant						
Industry Contributions to Program Resources						
Available Jobs						
Attach one copy of the three most recent College Core Indicator Information forms for each of the appropriate TOP codes						
Please include "Student Satisfaction" and "Employer Satisfaction" in the program review write-up.						