

Psychology ~ 2008-09 Program Review

Key Performance Indicator	FA 02	FA 03	FA 04	FA 05	FA 06	FA 07
	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
Program Access						
Majors (total)						
New Majors						
Courses Offered (total # of courses)	11	10	11	11	11	12
Classes Offered (total # of sections)	50	45	43	44	51	49
Morning (Prior to 11:59AM)	17	16	15	17	15	19
Afternoon (12:00 to 4:29PM)	17	15	14	12	18	10
Evening (4:30PM or Later)	10	10	11	11	10	11
Arranged Hour	4	4	3	4	8	9
Weekend	2					
Short term	27	13	4	3	6	9
Distance Education (full term)	3	3	2	3	3	6
Distance Education (short term)			1		1	3
Enrollment	2,026	2,185	1,971	1,964	1,918	2,005
Weekly Student Contact Hours (WSCH)	5,909.2	6,372.9	5,748.8	5,728.3	5,594.2	4,676.5
Full-Time Equivalent Students (FTES)	202.6	218.5	197.1	196.4	191.8	160.3
Program Resources						
Full-Time Equivalent Faculty (FTEF)	9.7	8.8	8.4	8.6	9.9	9.2
Credit Reimbursement Rate	\$2,850.73	\$2,790.53	\$2,922.30	\$3,259.71	\$3,476.34	\$4,367.00
Program Operation						
WSCH/FTEF	607.9	728.3	687.6	669.2	563.9	508.3
FTES/FTEF	20.8	25.0	23.6	22.9	19.3	17.4
Fill rate at Census	81.9	104.6	90.8	89.5	71.1	80.6
Program Success						
Success Rate	64%	69%	66%	61%	63%	62%
Retention Rate	88%	93%	92%	92%	92%	91%

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Key Performance Indicator	SP 03	SP 04	SP 05	SP 06	SP 07	SP 08
	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
Program Access						
Majors (total)						
New Majors						
Courses Offered (total # of courses)	11	10	10	11	11	10
Classes Offered (total # of sections)	45	40	45	50	44	39
Morning (Prior to 11:59AM)	17	14	16	18	19	19
Afternoon (12:00 to 4:29PM)	16	16	17	16	13	6
Evening (4:30PM or Later)	8	7	7	7	5	6
Arranged Hour	4	3	5	9	7	8
Weekend						
Short term	15	7	2	11	7	5
Distance Education (full term)	3	3	3	1	2	5
Distance Education (short term)	1		1	4	2	3
Enrollment	1,886	2,027	1,949	2,084	1,777	1,580
Weekly Student Contact Hours (WSCH)	5,500.8	5,912.1	5,684.6	6,078.3	5,182.9	4,156.7
Full-Time Equivalent Students (FTES)	188.6	202.7	194.9	208.4	177.7	142.5
Program Resources						
Full-Time Equivalent Faculty (FTEF)	8.8	7.8	8.8	9.7	8.6	8.0
Credit Reimbursement Rate	\$2,850.73	\$2,790.53	\$2,922.30	\$3,259.71	\$3,476.34	\$4,367.00
Program Operation						
WSCH/FTEF	628.7	759.9	649.7	625.3	605.5	517.0
FTES/FTEF	21.6	26.1	22.3	21.4	20.8	17.7
Fill rate at Census	94.9	95.8	83.4	80.4	84.2	83.6
Program Success						
Success Rate	59%	59%	59%	57%	59%	62%
Retention Rate	88%	88%	89%	89%	90%	92%

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Key Performance Indicator	SU 02	SU 03	SU 04	SU 05	SU 06	SU 07
	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
Program Access						
Majors (total)						
New Majors						
Courses Offered (total # of courses)	5	2	5	6	5	5
Classes Offered (total # of sections)	12	2	11	13	12	15
Morning (Prior to 11:59AM)	5	1	3	4	4	7
Afternoon (12:00 to 4:29PM)			1	2	2	2
Evening (4:30PM or Later)	4		4	3	1	1
Arranged Hour	3	1	3	4	5	5
Weekend						
Short term	6				2	1
Distance Education (full term)	2	1	3	4	3	5
Distance Education (short term)	1				2	
Enrollment	477	213	695	631	510	551
Weekly Student Contact Hours (WSCH)	1,391.3	621.3	2,027.1	1,840.4	1,487.5	1,462.4
Full-Time Equivalent Students (FTES)	47.7	21.3	69.5	63.1	51.0	50.1
Program Resources						
Full-Time Equivalent Faculty (FTEF)	2.3	0.4	2.1	2.5	2.3	3.0
Credit Reimbursement Rate	\$2,850.73	\$2,790.53	\$2,922.30	\$3,259.71	\$3,476.34	\$4,367.00
Program Operation						
WSCH/FTEF	597.1	1,592.9	947.2	727.4	638.4	489.1
FTES/FTEF	20.5	54.6	32.5	24.9	21.9	16.8
Fill rate at Census	85.0	96.8	92.6	71.4	63.3	68.1
Program Success						
Success Rate	75%	69%	72%	71%	69%	79%
Retention Rate	93%	89%	89%	89%	87%	93%

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Key Performance Indicator	Year 1	Year 2	Year 3	Year 4	Year 5	WN 08 Year 6
	Program Access					
Majors (total)						
New Majors						
Courses Offered (total # of courses)						4
Classes Offered (total # of sections)						10
Morning (Prior to 11:59AM)						4
Afternoon (12:00 to 4:29PM)						1
Evening (4:30PM or Later)						2
Arranged Hour						4
Weekend						
Short term						3
Distance Education (full term)						3
Distance Education (short term)						1
Enrollment						405
Weekly Student Contact Hours (WSCH)						1,050.0
Full-Time Equivalent Students (FTES)						36.0
Program Resources						
Full-Time Equivalent Faculty (FTEF)						2.0
Credit Reimbursement Rate						\$4,367.00
Program Operation						
WSCH/FTEF						514.7
FTES/FTEF						17.6
Fill rate at Census						82.7
Program Success						
Success Rate						69%
Retention Rate						92%

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Key Performance Indicator	2002-03		2003-04		2004-05		2005-06		2006-07		2007-08	
	Year 1		Year 2		Year 3		Year 4		Year 5		Year 6	
<i>Student Demographic Data</i>												
	#	%	#	%	#	%	#	%	#	%	#	%
Gender												
Female	2406	64%	2281	61%	2451	62%	2313	60%	2169	62%	2420	63%
Male	1329	36%	1474	39%	1474	38%	1538	40%	1340	38%	1401	36%
Missing			1	0%	1	0%	1	0%			29	1%
Total	3735	100%	3756	100%	3926	100%	3852	100%	3509	100%	3850	100%
Age												
19 or younger	1525	41%	1625	43%	1767	45%	1723	45%	1559	44%	1648	43%
20-24	1404	38%	1450	39%	1424	36%	1465	38%	1341	38%	1504	39%
25-29	345	9%	294	8%	328	8%	300	8%	267	8%	330	9%
30-34	167	4%	142	4%	137	3%	119	3%	125	4%	141	4%
35-39	96	3%	89	2%	96	2%	95	2%	75	2%	93	2%
40-49	143	4%	117	3%	135	3%	108	3%	109	3%	90	2%
50 and above	53	1%	39	1%	38	1%	42	1%	32	1%	44	1%
Missing	2	0%			1	0%			1	0%		
Total	3735	100%	3756	100%	3926	100%	3852	100%	3509	100%	3850	100%
Ethnicity												
Asian	423	11%	478	13%	517	13%	530	14%	417	12%	403	10%
African American	234	6%	244	6%	241	6%	295	8%	240	7%	225	6%
Hispanic	1500	40%	1505	40%	1634	42%	1536	40%	1452	41%	1646	43%
Native American/Alaskan	22	1%	27	1%	33	1%	32	1%	24	1%	29	1%
Other	62	2%	76	2%	88	2%	77	2%	78	2%	75	2%
Caucasian	1318	35%	1259	34%	1229	31%	1199	31%	1144	33%	1122	29%
Decline to State	152	4%	147	4%	159	4%	155	4%	132	4%	127	3%
Missing	24	1%	20	1%	25	1%	28	1%	22	1%	223	6%
Total	3735	100%	3756	100%	3926	100%	3852	100%	3509	100%	3850	100%
Educational Goal												
Degree/Cert/Transfer	3362	90%	3443	92%	3598	92%	3527	92%	3259	93%	1346	35%
Career/Ed Development	89	2%	77	2%	70	2%	52	1%	37	1%	148	4%
Improve Basic Skills											11	0%
Undecided											187	5%
Unknown	284	8%	236	6%	258	7%	273	7%	213	6%	2158	56%
Total	3735	100%	3756	100%	3926	100%	3852	100%	3509	100%	3850	100%

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Key Performance Indicator	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08
	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
Program Resources						
Revenue: FTES* Reimbursement Rate	1,251,185	1,234,810	1,348,641	1,525,218	1,461,801	1,698,763
Total District Adopted Program Budget	n/a	681,308	740,180	795,938	736,578	762,098
Support Personnel (wage without benefit, 2200 and 2400 in budget)	n/a	9,686	1,144	0	0	5,000
Supplies (4300 in budget)	n/a	804	1,580	1,393	4,998	5,252
Cost	n/a	669,117	712,360	718,320	726,482	706,709
Total FTES for the year	438.9	442.5	461.5	467.9	420.5	389
Cost per FTES	n/a	1,512.13	1,543.58	1,535.20	1,727.66	1,816.73
Program Success						
Degrees Awarded						
Certificates Awarded						
Skill Awards						
Licenses (reported by department)						
Career Technical Education Programs						
VTEA Grant						
Industry Contributions to Program Resources						
Available Jobs						
Attach one copy of the three most recent College Core Indicator Information forms for each of the appropriate TOP codes						
Please include "Student Satisfaction" and "Employer Satisfaction" in the program review write-up.						