

Physics ~ 2008-09 Program Review

Key Performance Indicator	FA 02	FA 03	FA 04	FA 05	FA 06	FA 07
	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
Program Access						
Majors (total)						
New Majors						
Courses Offered (total # of courses)	3	3	3	4	4	4
Classes Offered (total # of sections)	20	20	20	21	19	16
Morning (Prior to 11:59AM)	11	11	12	11	11	7
Afternoon (12:00 to 4:29PM)	7	7	6	8	6	7
Evening (4:30PM or Later)	2	2	2	2	2	2
Arranged Hour						
Weekend						
Short term	5					
Distance Education (full term)						
Distance Education (short term)						
Enrollment	429	451	465	408	377	309
Weekly Student Contact Hours (WSCH)	2,919.6	3,069.3	3,164.6	2,775.7	2,558.9	2,100.0
Full-Time Equivalent Students (FTES)	100.1	105.2	108.5	95.2	87.7	72.0
Program Resources						
Full-Time Equivalent Faculty (FTEF)	7.6	7.6	7.6	7.9	7.1	2.3
Credit Reimbursement Rate	\$2,850.73	\$2,790.53	\$2,922.30	\$3,259.71	\$3,476.34	\$4,367.00
Program Operation						
WSCH/FTEF	386.2	406.0	418.6	351.8	358.9	905.2
FTES/FTEF	13.2	13.9	14.4	12.1	12.3	31.0
Fill rate at Census	17.4	26.9	17.5	16.8	19.5	62.6
Program Success						
Course Success (any course, C or better or "Pass")	73.0%	71.0%	71.0%	74.0%	74.0%	79.0%
Course Retention	91.0%	93.0%	89.0%	93.0%	93.0%	93.0%

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Key Performance Indicator	SP 03	SP 04	SP 05	SP 06	SP 07	SP 08
	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
Program Access						
Majors (total)						
New Majors						
Courses Offered (total # of courses)	3	3	3	4	3	4
Classes Offered (total # of sections)	20	20	20	21	18	14
Morning (Prior to 11:59AM)	11	11	12	12	11	8
Afternoon (12:00 to 4:29PM)	7	7	6	7	5	4
Evening (4:30PM or Later)	2	2	2	2	2	2
Arranged Hour						
Weekend						
Short term	2					
Distance Education (full term)						
Distance Education (short term)						
Enrollment	421	506	493	444	356	299
Weekly Student Contact Hours (WSCH)	2,865.1	3,443.6	3,355.1	3,017.8	2,422.8	1,619.6
Full-Time Equivalent Students (FTES)	98.2	118.1	115.0	103.5	83.1	69.7
Program Resources						
Full-Time Equivalent Faculty (FTEF)	7.6	7.6	7.6	7.9	6.8	2.5
Credit Reimbursement Rate	\$2,850.73	\$2,790.53	\$2,922.30	\$3,259.71	\$3,476.34	\$4,367.00
Program Operation						
WSCH/FTEF	379.0	455.5	443.8	382.5	355.8	642.7
FTES/FTEF	13.0	15.6	15.2	13.1	12.2	27.6
Fill rate at Census	15.6	21.4	20.4	19.7	15.3	79.0
Program Success						
Course Success (any course, C or better or "Pass")	73.0%	71.0%	66.0%	76.0%	83.0%	73.0%
Course Retention	93.0%	86.0%	93.0%	96.0%	97.0%	93.0%

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Key Performance Indicator	SU 02	SU 03	SU 04	SU 05	SU 06	SU 07
	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
Program Access						
Majors (total)						
New Majors						
Courses Offered (total # of courses)	1		1	1	1	1
Classes Offered (total # of sections)	1		1	1	1	1
Morning	1		1	1	1	1
Afternoon						
Evening						
Arranged Hour						
Weekend						
Short term						
Distance Education (full term)						
Distance Education (short term)						
Enrollment	25		26	25	13	14
Weekly Student Contact Hours (WSCH)	133.4		176.9	126.0	71.1	82.7
Full-Time Equivalent Students (FTES)	4.6		6.1	4.3	2.4	2.8
Program Resources						
Full-Time Equivalent Faculty (FTEF)	0.4		0.4	0.4	0.4	0.4
Credit Reimbursement Rate	\$2,850.73	\$2,790.53	\$2,922.30	\$3,259.71	\$3,476.34	\$4,367.00
Program Operation						
WSCH/FTEF	351.2		465.6	331.5	187.0	236.3
FTES/FTEF	12.1		16.0	11.4	6.4	8.1
Fill rate at Census	118.2		104.2	150.0	66.7	58.3
Program Success						
Course Success (any course, C or better or "Pass")	60.0%		85.0%	64.0%	85.0%	93.0%
Course Retention	80.0%		96.0%	100.0%	100.0%	100.0%

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Key Performance Indicator	Year 1	Year 2	Year 3	Year 4	Year 5	WN 08 Year 6
	Program Access					
Majors (total)						
New Majors						
Courses Offered (total # of courses)						1
Classes Offered (total # of sections)						2
Morning						1
Afternoon						1
Evening						
Arranged Hour						
Weekend						
Short term						
Distance Education (full term)						
Distance Education (short term)						
Enrollment						40
Weekly Student Contact Hours (WSCH)						120.0
Full-Time Equivalent Students (FTES)						9.3
Program Resources						
Full-Time Equivalent Faculty (FTEF)						0.3
Credit Reimbursement Rate						\$4,367.00
Program Operation						
WSCH/FTEF						363.6
FTES/FTEF						28.3
Fill rate at Census						79.2
Program Success						
Course Success (any course, C or better or "Pass")						75.0%
Course Retention						95.0%

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Key Performance Indicator	2002-03		2003-04		2004-05		2005-06		2006-07		2007-08	
	Year 1		Year 2		Year 3		Year 4		Year 5		Year 6	
Student Demographic Data												
	#	%	#	%	#	%	#	%	#	%	#	%
Gender												
Female	133	42%	126	41%	114	34%	104	35%	89	32%	71	29%
Male	180	58%	185	59%	225	66%	193	65%	187	68%	168	69%
Missing											3	1%
Total	313	100%	311	100%	339	100%	297	100%	276	100%	242	100%
Age												
19 or younger	106	34%	101	32%	101	30%	107	36%	83	30%	59	24%
20-24	143	46%	158	51%	163	48%	150	51%	155	56%	122	50%
25-29	39	12%	28	9%	34	10%	26	9%	28	10%	36	15%
30-34	14	4%	9	3%	14	4%	3	1%	5	2%	11	5%
35-39	8	3%	4	1%	12	4%	4	1%	2	1%	5	2%
40-49	2	1%	10	3%	13	4%	4	1%	2	1%	4	2%
50 and above			1	0%	2	1%	3	1%	1	0%	4	2%
Missing	1	0%									1	0%
Total	313	100%	311	100%	339	100%	297	100%	276	100%	242	100%
Ethnicity												
Asian	128	41%	126	41%	114	34%	109	37%	81	29%	77	32%
African American	16	5%	8	3%	13	4%	9	3%	13	5%	3	1%
Hispanic	62	20%	61	20%	80	24%	77	26%	78	28%	61	25%
Native American/Alaskan	2	1%									3	1%
Other	5	2%	8	3%	10	3%	7	2%	6	2%	3	1%
Caucasian	88	28%	98	32%	100	29%	81	27%	82	30%	64	26%
Decline to State	12	4%	8	3%	21	6%	13	4%	15	5%	10	4%
Missing			2	1%	1	0%	1	0%	1	0%	21	9%
Total	313	100%	311	100%	339	100%	297	100%	276	100%	242	100%
Educational Goal												
Degree/Cert/Transfer	271	87%	271	87%	288	85%	260	88%	244	88%	41	17%
Career/Ed Development	2	1%	4	1%	9	3%	4	1%	5	2%	13	5%
Improve Basic Skills											3	1%
Undecided											23	10%
Unknown	40	13%	36	12%	42	12%	33	11%	27	10%	162	67%
Total	313	100%	311	100%	339	100%	297	100%	276	100%	242	100%

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Key Performance Indicator	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08
	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
Program Resources						
Revenue: FTES* Reimbursement Rate	578,442	623,125	670,960	661,591	602,241	671,819
Total District Adopted Program Budget	n/a	NO DATA	NO DATA	NO DATA	NO DATA	NO DATA
Support Personnel (wage without benefit, 2200 and 2400 in budget)	n/a	NO DATA	NO DATA	NO DATA	NO DATA	NO DATA
Supplies (4300 in budget)	n/a	NO DATA	NO DATA	NO DATA	NO DATA	NO DATA
Cost	n/a	NO DATA	NO DATA	NO DATA	NO DATA	NO DATA
Total FTES for the year	202.91	223.3	229.6	202.96	173.24	153.84
Cost per FTES	n/a	NO DATA	NO DATA	NO DATA	NO DATA	NO DATA
Program Success						
Degrees Awarded						
Certificates Awarded						
Skill Awards						
Licenses (reported by department)						
Career Technical Education Programs						
VTEA Grant						
Industry Contributions to Program Resources						
Available Jobs						
Attach one copy of the three most recent College Core Indicator Information forms for each of the appropriate TOP codes						
Please include "Student Satisfaction" and "Employer Satisfaction" in the program review write-up.						