

## PE- Fitness ~ 2008-09 Program Review

Key Performance Indicator	FA 02	FA 03	FA 04	FA 05	FA 06	FA 07
	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
<b>Program Access</b>						
Majors (total)						
New Majors						
Courses Offered (total # of courses)	9	8	9	9	10	11
Classes Offered (total # of sections)	40	26	25	28	36	33
Morning (Prior to 11:59AM)	25	16	16	16	20	22
Afternoon (12:00 to 4:29PM)	14	10	9	12	14	9
Evening (4:30PM or Later)	1				2	2
Arranged Hour						
Weekend						
Short term	26	7	1	1	2	1
Distance Education (full term)						
Distance Education (short term)						
Enrollment	892	920	740	812	742	874
Weekly Student Contact Hours (WSCH)	2,514.5	2,716.2	2,169.0	2,317.2	2,043.3	2,616.5
Full-Time Equivalent Students (FTES)	85.3	93.1	74.4	73.1	65.4	75.2
<b>Program Resources</b>						
Full-Time Equivalent Faculty (FTEF)	6.4	4.0	3.8	4.2	5.2	4.2
Credit Reimbursement Rate	<b>\$2,850.73</b>	<b>\$2,790.53</b>	<b>\$2,922.30</b>	<b>\$3,259.71</b>	<b>\$3,476.34</b>	<b>\$4,367.00</b>
<b>Program Operation</b>						
WSCH/FTEF	394.7	679.0	573.8	550.4	389.9	621.5
FTES/FTEF	13.4	23.3	19.7	17.4	12.5	17.9
Fill rate at Census	62.3	95.7	88.4	80.9	59.0	72.3
<b>Program Success</b>						
Success Rate	70%	62%	64%	57%	66%	72%
Retention Rate	92%	88%	91%	91%	94%	96%

## PE- Fitness ~ 2008-09 Program Review

Key Performance Indicator	SP 03	SP 04	SP 05	SP 06	SP 07	SP 08
	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
<b>Program Access</b>						
Majors (total)						
New Majors						
Courses Offered (total # of courses)	8	8	8	10	10	9
Classes Offered (total # of sections)	37	31	28	32	38	32
Morning (Prior to 11:59AM)	23	18	18	18	20	18
Afternoon (12:00 to 4:29PM)	13	13	10	13	16	11
Evening (4:30PM or Later)	1			1	2	2
Arranged Hour						
Weekend						1
Short term	7	2	2	5	2	3
Distance Education (full term)						
Distance Education (short term)						
Enrollment	842	935	720	849	899	711
Weekly Student Contact Hours (WSCH)	2,341.4	2,661.3	1,998.7	2,276.2	2,459.1	2,817.1
Full-Time Equivalent Students (FTES)	84.7	96.3	72.3	77.0	83.4	83.4
<b>Program Resources</b>						
Full-Time Equivalent Faculty (FTEF)	5.6	4.8	4.3	4.8	5.8	4.1
Credit Reimbursement Rate	<b>\$2,850.73</b>	<b>\$2,790.53</b>	<b>\$2,922.30</b>	<b>\$3,259.71</b>	<b>\$3,476.34</b>	<b>\$4,367.00</b>
<b>Program Operation</b>						
WSCH/FTEF	416.6	560.3	468.1	479.2	425.5	693.9
FTES/FTEF	15.1	20.3	16.9	16.2	14.4	20.5
Fill rate at Census	73.2	91.4	80.9	77.5	70.4	70.4
<b>Program Success</b>						
Success Rate	63%	62%	67%	64%	70%	69%
Retention Rate	90%	88%	93%	91%	92%	95%

## PE- Fitness ~ 2008-09 Program Review

Key Performance Indicator	SU 02	SU 03	SU 04	SU 05	SU 06	SU 07
	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
<b>Program Access</b>						
Majors (total)						
New Majors						
Courses Offered (total # of courses)	5	2	3	5	9	9
Classes Offered (total # of sections)	9	3	4	9	15	12
Morning (Prior to 11:59AM)	4	1	2	4	6	7
Afternoon (12:00 to 4:29PM)	5	2	2	5	9	5
Evening (4:30PM or Later)						
Arranged Hour						
Weekend						
Short term	4				2	3
Distance Education (full term)						
Distance Education (short term)						
Enrollment	248	140	218	271	378	360
Weekly Student Contact Hours (WSCH)	3,399.7	3,672.6	4,435.8	4,792.3	6,046.6	3,923.4
Full-Time Equivalent Students (FTES)	32.4	33.6	42.3	45.6	57.6	37.4
<b>Program Resources</b>						
Full-Time Equivalent Faculty (FTEF)	1.5	0.5	0.7	1.5	2.4	1.8
Credit Reimbursement Rate	<b>\$2,850.73</b>	<b>\$2,790.53</b>	<b>\$2,922.30</b>	<b>\$3,259.71</b>	<b>\$3,476.34</b>	<b>\$4,367.00</b>
<b>Program Operation</b>						
WSCH/FTEF	2,251.5	6,801.2	6,824.3	3,173.7	2,540.6	2,216.6
FTES/FTEF	21.4	62.2	65.0	30.2	24.2	21.1
Fill rate at Census	81.1	105.0	132.3	82.4	68.8	80.7
<b>Program Success</b>						
Success Rate	78%	79%	76%	85%	81%	88%
Retention Rate	96%	95%	93%	97%	95%	98%

## PE- Fitness ~ 2008-09 Program Review

Key Performance Indicator	Year 1	Year 2	Year 3	Year 4	Year 5	WN 08 Year 6
	<b>Program Access</b>					
Majors (total)						
New Majors						
Courses Offered (total # of courses)						5
Classes Offered (total # of sections)						5
Morning (Prior to 11:59AM)						5
Afternoon (12:00 to 4:29PM)						
Evening (4:30PM or Later)						
Arranged Hour						
Weekend						
Short term						
Distance Education (full term)						
Distance Education (short term)						
Enrollment						147
Weekly Student Contact Hours (WSCH)						1,168.9
Full-Time Equivalent Students (FTES)						11.1
<b>Program Resources</b>						
Full-Time Equivalent Faculty (FTEF)						0.6
Credit Reimbursement Rate						<b>\$4,367.00</b>
<b>Program Operation</b>						
WSCH/FTEF						1,885.3
FTES/FTEF						18.0
Fill rate at Census						77.7
<b>Program Success</b>						
Success Rate						93%
Retention Rate						95%

## PE- Fitness ~ 2008-09 Program Review

Key Performance Indicator	2002-03		2003-04		2004-05		2005-06		2006-07		2007-08	
	Year 1		Year 2		Year 3		Year 4		Year 5		Year 6	
<b>Student Demographic Data</b>												
	#	%	#	%	#	%	#	%	#	%	#	%
<b>Gender</b>												
Female	873	52%	902	52%	717	48%	795	48%	738	45%	648	41%
Male	805	48%	843	48%	787	52%	866	52%	897	55%	907	58%
Missing											16	1%
Total	1678	100%	1745	100%	1504	100%	1661	100%	1635	100%	1571	100%
<b>Age</b>												
19 or younger	681	41%	666	38%	560	37%	651	39%	727	44%	723	46%
20-24	567	34%	651	37%	576	38%	650	39%	564	34%	541	34%
25-29	153	9%	158	9%	108	7%	133	8%	138	8%	111	7%
30-34	58	3%	67	4%	63	4%	54	3%	48	3%	59	4%
35-39	56	3%	42	2%	44	3%	53	3%	41	3%	28	2%
40-49	77	5%	81	5%	67	4%	51	3%	55	3%	46	3%
50 and above	86	5%	78	4%	84	6%	68	4%	59	4%	62	4%
Missing			2	0%	2	0%	1	0%	3	0%	1	0%
Total	1678	100%	1745	100%	1504	100%	1661	100%	1635	100%	1571	100%
<b>Ethnicity</b>												
Asian	198	12%	237	14%	200	13%	227	14%	202	12%	159	10%
African American	155	9%	166	10%	157	10%	187	11%	179	11%	139	9%
Hispanic	680	41%	690	40%	596	40%	664	40%	680	42%	666	42%
Native American/Alaskan Native	21	1%	20	1%	17	1%	12	1%	10	1%	17	1%
Other	24	1%	27	2%	23	2%	36	2%	27	2%	32	2%
Caucasian	530	32%	531	30%	456	30%	471	28%	465	28%	429	27%
Decline to State	63	4%	64	4%	51	3%	56	3%	63	4%	54	3%
Missing	7	0%	10	1%	4	0%	8	0%	9	1%	75	5%
Total	1678	100%	1745	100%	1504	100%	1661	100%	1635	100%	1571	100%
<b>Educational Goal</b>												
Degree/Cert/Transfer	1373	82%	1488	85%	1270	84%	1436	86%	1415	87%	468	30%
Career/Ed Development	56	3%	43	2%	52	3%	42	3%	31	2%	38	2%
Improve Basic Skills											10	1%
Undecided											99	6%
Unknown	249	15%	214	12%	182	12%	183	11%	189	12%	956	61%
Total	1678	100%	1745	100%	1504	100%	1661	100%	1635	100%	1571	100%

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Key Performance Indicator	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08
	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
<b>Program Resources</b>						
Revenue: FTES* Reimbursement Rate	577,016.3	622,316.1	552,139.4	637,892.6	717,586.1	904,711.4
Total District Adopted Program Budget	n/a	NO DATA	NO DATA	NO DATA	NO DATA	NO DATA
Support Personnel (wage without benefit, 2200 and 2400 in budg	n/a	NO DATA	NO DATA	NO DATA	NO DATA	NO DATA
Supplies (4300 in budget)	n/a	NO DATA	NO DATA	NO DATA	NO DATA	NO DATA
Cost	n/a	NO DATA	NO DATA	NO DATA	NO DATA	NO DATA
Total FTES for the year	202.41	223.01	188.94	195.69	206.42	207.17
Cost per FTES	n/a	NO DATA	NO DATA	NO DATA	NO DATA	NO DATA
<b>Program Success</b>						
Degrees Awarded						
Certificates Awarded						
Skill Awards						
Licenses (reported by department)						
<b>Career Technical Education Programs</b>						
VTEA Grant						
Industry Contributions to Program Resources						
Available Jobs						
Attach one copy of the three most recent College Core Indicator Information forms for each of the appropriate TOP codes						
Please include "Student Satisfaction" and "Employer Satisfaction" in the program review write-up.						