

## PE - Competative ~ 2008-09 Program Review

Key Performance Indicator	FA 02	FA 03	FA 04	FA 05	FA 06	FA 07
	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
<b>Program Access</b>						
Majors (total)						
New Majors						
Courses Offered (total # of courses)	12	11	11	11	11	13
Classes Offered (total # of sections)	12	11	11	11	11	15
Morning (Prior to 11:59AM)	1	1	1	1	1	2
Afternoon (12:00 to 4:29PM)	11	10	10	10	10	9
Evening (4:30PM or Later)						
Arranged Hour						3
Weekend						1
Short term	1					4
Distance Education (full term)						
Distance Education (short term)						
Enrollment	295	273	269	289	264	384
Weekly Student Contact Hours (WSCH)	2,868.1	2,654.2	2,615.3	2,809.7	2,566.7	2,733.2
Full-Time Equivalent Students (FTES)	98.3	91.0	89.7	96.3	88.0	93.7
<b>Program Resources</b>						
Full-Time Equivalent Faculty (FTEF)	6.5	5.9	5.9	5.9	5.9	7.0
Credit Reimbursement Rate	<b>\$2,850.73</b>	<b>\$2,790.53</b>	<b>\$2,922.30</b>	<b>\$3,259.71</b>	<b>\$3,476.34</b>	<b>\$4,367.00</b>
<b>Program Operation</b>						
WSCH/FTEF	442.6	446.8	440.3	473.0	432.1	388.8
FTES/FTEF	15.2	15.3	15.1	16.2	14.8	13.3
Fill rate at Census	45.8	51.5	47.9	46.6	40.3	43.4
<b>Program Success</b>						
Success Rate	92%	96%	93%	93%	92%	93%
Retention Rate	94%	97%	95%	96%	96%	97%

## PE - Competative ~ 2008-09 Program Review

Key Performance Indicator	SP 03	SP 04	SP 05	SP 06	SP 07	SP 08
	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
<b>Program Access</b>						
Majors (total)						
New Majors						
Courses Offered (total # of courses)	9	5	7	7	7	9
Classes Offered (total # of sections)	9	5	7	7	7	9
Morning (Prior to 11:59AM)						
Afternoon (12:00 to 4:29PM)	9	5	7	7	7	7
Evening (4:30PM or Later)						
Arranged Hour						
Weekend						2
Short term						2
Distance Education (full term)						
Distance Education (short term)						
Enrollment	176	151	141	133	132	199
Weekly Student Contact Hours (WSCH)	1,711.1	1,468.1	1,370.8	1,293.1	1,283.3	1,667.9
Full-Time Equivalent Students (FTES)	58.7	50.3	47.0	44.3	44.0	57.2
<b>Program Resources</b>						
Full-Time Equivalent Faculty (FTEF)	4.9	2.7	3.8	3.8	3.8	4.3
Credit Reimbursement Rate	<b>\$2,850.73</b>	<b>\$2,790.53</b>	<b>\$2,922.30</b>	<b>\$3,259.71</b>	<b>\$3,476.34</b>	<b>\$4,367.00</b>
<b>Program Operation</b>						
WSCH/FTEF	352.1	543.7	362.7	342.1	339.5	386.1
FTES/FTEF	12.1	18.6	12.4	11.7	11.6	13.2
Fill rate at Census	66.3	64.7	63.4	62.3	63.6	69.9
<b>Program Success</b>						
Success Rate	96%	94%	94%	92%	96%	93%
Retention Rate	96%	96%	96%	94%	99%	98%

## PE - Competative ~ 2008-09 Program Review

Key Performance Indicator	SU 02	SU 03	SU 04	SU 05	SU 06	SU 07
	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
<b>Program Access</b>						
Majors (total)						
New Majors						
Courses Offered (total # of courses)	No Data					
Classes Offered (total # of sections)						
Morning (Prior to 11:59AM)						
Afternoon (12:00 to 4:29PM)						
Evening (4:30PM or Later)						
Arranged Hour						
Weekend						
Short term						
Distance Education (full term)						
Distance Education (short term)						
Enrollment						
Weekly Student Contact Hours (WSCH)						
Full-Time Equivalent Students (FTES)						
<b>Program Resources</b>						
Full-Time Equivalent Faculty (FTEF)						
Credit Reimbursement Rate	<b>\$2,850.73</b>	<b>\$2,790.53</b>	<b>\$2,922.30</b>	<b>\$3,259.71</b>	<b>\$3,476.34</b>	<b>\$4,367.00</b>
<b>Program Operation</b>						
WSCH/FTEF	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
FTES/FTEF	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Fill rate at Census						
<b>Program Success</b>						
Course Retention						
Course Success (any course, C or better or "Pass")						

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Key Performance Indicator	Year 1	Year 2	Year 3	Year 4	Year 5	WN 08 Year 6
	<b>Program Access</b>					
Majors (total)						
New Majors						
Courses Offered (total # of courses)						No Data
Classes Offered (total # of sections)						
Morning (Prior to 11:59AM)						
Afternoon (12:00 to 4:29PM)						
Evening (4:30PM or Later)						
Arranged Hour						
Weekend						
Short term						
Distance Education (full term)						
Distance Education (short term)						
Enrollment						146
Weekly Student Contact Hours (WSCH)						550.6
Full-Time Equivalent Students (FTES)						18.9
<b>Program Resources</b>						
Full-Time Equivalent Faculty (FTEF)						0.5
Credit Reimbursement Rate						<b>\$4,367.00</b>
<b>Program Operation</b>						
WSCH/FTEF						1,058.8
FTES/FTEF						36.3
Fill rate at Census						64.0
<b>Program Success</b>						
Success Rate						100%
Retention Rate						100%

## PE - Competative ~ 2008-09 Program Review

Key Performance Indicator	2002-03		2003-04		2004-05		2005-06		2006-07		2007-08	
	Year 1		Year 2		Year 3		Year 4		Year 5		Year 6	
<b>Student Demographic Data</b>												
	#	%	#	%	#	%	#	%	#	%	#	%
<b>Gender</b>												
Female	147	34%	124	37%	108	30%	106	29%	101	28%	132	29%
Male	280	66%	210	63%	254	70%	263	71%	257	72%	325	70%
Missing											4	1%
Total	427	100%	334	100%	362	100%	369	100%	358	100%	461	100%
<b>Age</b>												
19 or younger	258	60%	215	64%	234	65%	249	67%	242	68%	314	68%
20-24	154	36%	107	32%	121	33%	114	31%	113	32%	136	30%
25-29	10	2%	7	2%	4	1%	3	1%	3	1%	11	2%
30-34	2	0%	2	1%	1	0%	1	0%				
35-39	3	1%			1	0%	1	0%				
40-49			3	1%	1	0%	1	0%				
Total	427	100%	334	100%	362	100%	369	100%	358	100%	461	100%
<b>Ethnicity</b>												
Asian	18	4%	21	6%	12	3%	11	3%	10	3%	20	4%
African American	78	18%	80	24%	74	20%	93	25%	77	22%	80	17%
Hispanic	149	35%	109	33%	131	36%	124	34%	132	37%	183	40%
Native American/Alaskan	4	1%	5	1%	5	1%	5	1%	5	1%	1	0%
Other	5	1%	5	1%	6	2%	6	2%	10	3%	17	4%
Caucasian	156	37%	102	31%	115	32%	113	31%	110	31%	133	29%
Decline to State	13	3%	11	3%	18	5%	13	4%	10	3%	5	1%
Missing	4	1%	1	0%	1	0%	4	1%	4	1%	22	5%
Total	427	100%	334	100%	362	100%	369	100%	358	100%	461	100%
<b>Educational Goal</b>												
Degree/Cert/Transfer	388	91%	299	90%	339	94%	350	95%	341	95%	172	37%
Career/Ed Development	3	1%	3	1%			1	0%	3	1%	4	1%
Improve Basic Skills											1	0%
Undecided											23	5%
Unknown	36	8%	32	10%	23	6%	18	5%	14	4%	261	57%
Total	427	100%	334	100%	362	100%	369	100%	358	100%	461	100%

## PE - Competative ~ 2008-09 Program Review

Key Performance Indicator	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08
	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
<b>Program Resources</b>						
Revenue: FTES* Reimbursement Rate	447,565	394,386	399,391	458,511	458,877	741,429
Total District Adopted Program Budget	n/a	NO DATA	NO DATA	NO DATA	NO DATA	NO DATA
Support Personnel (wage without benefit, 2200 and 2400 in budget)	n/a	NO DATA	NO DATA	NO DATA	NO DATA	NO DATA
Supplies (4300 in budget)	n/a	NO DATA	NO DATA	NO DATA	NO DATA	NO DATA
Cost	n/a	NO DATA	NO DATA	NO DATA	NO DATA	NO DATA
Total FTES for the year	157	141.33	136.67	140.66	132	169.78
Cost per FTES	n/a	NO DATA	NO DATA	NO DATA	NO DATA	NO DATA
<b>Program Success</b>						
Degrees Awarded						
Certificates Awarded						
Skill Awards						
Licenses (reported by department)						
<b>Career Technical Education Programs</b>						
VTEA Grant						
Industry Contributions to Program Resources						
Available Jobs						
Attach one copy of the three most recent College Core Indicator Information forms for each of the appropriate TOP codes						
Please include "Student Satisfaction" and "Employer Satisfaction" in the program review write-up.						