

## PE- Aquatics ~ 2008-09 Program Review

Key Performance Indicator	FA 02	FA 03	FA 04	FA 05	FA 06	FA 07
	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
<b>Program Access</b>						
Majors (total)						
New Majors						
Courses Offered (total # of courses)	3	2	3	3	3	3
Classes Offered (total # of sections)	3	2	3	3	3	3
Morning (Prior to 11:59AM)	2	2	2	2	2	2
Afternoon (12:00 to 4:29PM)	1		1			
Evening (4:30PM or Later)				1	1	1
Arranged Hour						
Weekend						
Short term	2	1				
Distance Education (full term)						
Distance Education (short term)						
Enrollment	43	42	60	50	58	59
Weekly Student Contact Hours (WSCH)	100.3	116.7	140.9	109.7	141.0	131.3
Full-Time Equivalent Students (FTES)	3.4	4.0	4.8	3.8	4.8	3.8
<b>Program Resources</b>						
Full-Time Equivalent Faculty (FTEF)	0.4	0.3	0.4	0.4	0.4	0.3
Credit Reimbursement Rate	<b>\$2,850.73</b>	<b>\$2,790.53</b>	<b>\$2,922.30</b>	<b>\$3,259.71</b>	<b>\$3,476.34</b>	<b>\$4,367.00</b>
<b>Program Operation</b>						
WSCH/FTEF	263.9	432.1	370.7	288.6	371.1	437.8
FTES/FTEF	9.1	14.8	12.7	9.9	12.7	12.5
Fill rate at Census	66.2	106.3	94.9	75.0	93.1	76.7
<b>Program Success</b>						
Success Rate	75%	93%	68%	70%	75%	73%
Retention Rate	95%	98%	87%	80%	92%	97%

## PE- Aquatics ~ 2008-09 Program Review

Key Performance Indicator	SP 03	SP 04	SP 05	SP 06	SP 07	SP 08
	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
<b>Program Access</b>						
Majors (total)						
New Majors						
Courses Offered (total # of courses)	4	3	3	3	3	3
Classes Offered (total # of sections)	4	3	3	3	3	3
Morning (Prior to 11:59AM)	3	2	2	1	1	1
Afternoon (12:00 to 4:29PM)	1	1	1			
Evening (4:30PM or Later)				2	2	2
Arranged Hour						
Weekend						
Short term	2	1				
Distance Education (full term)						
Distance Education (short term)						
Enrollment	61	78	59	36	62	52
Weekly Student Contact Hours (WSCH)	148.3	209.4	161.3	91.2	153.5	115.0
Full-Time Equivalent Students (FTES)	5.4	7.6	5.8	3.3	5.6	3.5
<b>Program Resources</b>						
Full-Time Equivalent Faculty (FTEF)	0.5	0.4	0.4	0.4	0.4	0.3
Credit Reimbursement Rate	<b>\$2,850.73</b>	<b>\$2,790.53</b>	<b>\$2,922.30</b>	<b>\$3,259.71</b>	<b>\$3,476.34</b>	<b>\$4,367.00</b>
<b>Program Operation</b>						
WSCH/FTEF	274.6	487.1	375.1	212.0	357.0	348.5
FTES/FTEF	9.9	17.6	13.6	7.7	12.9	10.6
Fill rate at Census	51.7	81.1	65.6	38.9	67.8	81.2
<b>Program Success</b>						
Success Rate	81%	84%	92%	89%	79%	71%
Retention Rate	95%	95%	95%	100%	87%	94%

## PE- Aquatics ~ 2008-09 Program Review

Key Performance Indicator	SU 02	SU 03	SU 04	SU 05	SU 06	SU 07
	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
<b>Program Access</b>						
Majors (total)						
New Majors						
Courses Offered (total # of courses)	2		1	2	2	1
Classes Offered (total # of sections)	2		1	2	2	1
Morning (Prior to 11:59AM)						1
Afternoon (12:00 to 4:29PM)	2		1	2	2	
Evening						
Arranged Hour						
Weekend						
Short term	2					
Distance Education (full term)						
Distance Education (short term)						
Enrollment	49		20	34	20	20
Weekly Student Contact Hours (WSCH)	550.2		216.3	366.5	374.8	158.4
Full-Time Equivalent Students (FTES)	5.2		2.1	3.5	3.6	1.5
<b>Program Resources</b>						
Full-Time Equivalent Faculty (FTEF)	0.3		0.2	0.3	0.3	0.1
Credit Reimbursement Rate	<b>\$2,850.73</b>	<b>\$2,790.53</b>	<b>\$2,922.30</b>	<b>\$3,259.71</b>	<b>\$3,476.34</b>	<b>\$4,367.00</b>
<b>Program Operation</b>						
WSCH/FTEF	1,719.5		1,351.9	1,145.2	1,171.1	1,320.0
FTES/FTEF	16.4		12.9	10.9	11.2	12.6
Fill rate at Census	117.4		111.1	86.8	51.4	62.5
<b>Program Success</b>						
Success Rate	98%		94%	97%	75%	94%
Retention Rate	98%		94%	97%	75%	94%

## PE- Aquatics ~ 2008-09 Program Review

Key Performance Indicator						WN 08
	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
<b>Program Access</b>						
Majors (total)						
New Majors						
Courses Offered (total # of courses)						No Data
Classes Offered (total # of sections)						
Morning						
Afternoon						
Evening						
Arranged Hour						
Weekend						
Short term						
Distance Education (full term)						
Distance Education (short term)						
Enrollment						
Weekly Student Contact Hours (WSCH)						
Full-Time Equivalent Students (FTES)						
<b>Program Resources</b>						
Full-Time Equivalent Faculty (FTEF)						
Credit Reimbursement Rate						\$4,367.00
<b>Program Operation</b>						
WSCH/FTEF						
FTES/FTEF						
Fill rate at Census						
<b>Program Success</b>						
Course Retention						
Course Success (any course, C or better or "Pass")						

## PE- Aquatics ~ 2008-09 Program Review

Key Performance Indicator	2002-03		2003-04		2004-05		2005-06		2006-07		2007-08	
	Year 1		Year 2		Year 3		Year 4		Year 5		Year 6	
<b>Student Demographic Data</b>												
	#	%	#	%	#	%	#	%	#	%	#	%
<b>Gender</b>												
Female	68	53%	57	56%	71	57%	53	52%	68	54%	64	52%
Male	60	47%	44	44%	53	43%	49	48%	57	46%	57	47%
Missing											1	1%
Total	128	100%	101	100%	124	100%	102	100%	125	100%	122	100%
<b>Age</b>												
19 or younger	58	45%	46	46%	60	48%	58	57%	54	43%	49	40%
20-24	47	37%	40	40%	46	37%	37	36%	48	38%	59	48%
25-29	8	6%	7	7%	7	6%	5	5%	15	12%	6	5%
30-34	3	2%	2	2%	1	1%	1	1%	2	2%	2	2%
35-39	1	1%					1	1%	1	1%		
40-49	5	4%	3	3%	9	7%			3	2%	4	3%
50 and above	5	4%	2	2%	1	1%			2	2%	2	2%
Missing	1	1%	1	1%								
Total	128	100%	101	100%	124	100%	102	100%	125	100%	122	100%
<b>Ethnicity</b>												
Asian	13	10%	6	6%	12	10%	11	11%	16	13%	14	11%
African American	6	5%	10	10%	17	14%	4	4%	13	10%	10	8%
Hispanic	32	25%	40	40%	37	30%	36	35%	42	34%	44	36%
Native American/Alaskan Native		2%		1%		4%		1%		1%		1%
	2		1		5		1		1		1	
Other	6	5%			1	1%	3	3%	2	2%	2	2%
Caucasian	60	47%	38	38%	43	35%	44	43%	44	35%	41	34%
Decline to State	8	6%	5	5%	9	7%	3	3%	6	5%	4	3%
Missing	1	1%	1	1%					1	1%	6	5%
Total	128	100%	101	100%	124	100%	102	100%	125	100%	122	100%
<b>Educational Goal</b>												
Degree/Cert/Transfer	102	80%	82	81%	103	83%	94	92%	108	86%	37	30%
Career/Ed Development	2	2%	3	3%	5	4%			4	3%	8	7%
Improve Basic Skills											1	1%
Undecided											7	6%
Unknown	24	19%	16	16%	16	13%	8	8%	13	10%	69	57%

## PE- Aquatics ~ 2008-09 Program Review

Total	128	100%	101	100%	124	100%	102	100%	125	100%	122	100%
-------	-----	------	-----	------	-----	------	-----	------	-----	------	-----	------

## PE- Aquatics ~ 2008-09 Program Review

Key Performance Indicator	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08
	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
<b>Program Resources</b>						
Revenue: FTES* Reimbursement Rate	40,052.76	32,314.34	37,200.88	34,389.94	48,529.71	38,298.59
Total District Adopted Program Budget	n/a	NO DATA	NO DATA	NO DATA	NO DATA	NO DATA
Support Personnel (wage without benefit, 2200 and 2400 in budget)	n/a	NO DATA	NO DATA	NO DATA	NO DATA	NO DATA
Supplies (4300 in budget)	n/a	NO DATA	NO DATA	NO DATA	NO DATA	NO DATA
Cost	n/a	NO DATA	NO DATA	NO DATA	NO DATA	NO DATA
Total FTES for the year	14.05	11.58	12.73	10.55	13.96	8.77
Cost per FTES	n/a	NO DATA	NO DATA	NO DATA	NO DATA	NO DATA
<b>Program Success</b>						
Degrees Awarded						
Certificates Awarded						
Skill Awards						
Licenses (reported by department)						
<b>Career Technical Education Programs</b>						
VTEA Grant						
Industry Contributions to Program Resources						
Available Jobs						
Attach one copy of the three most recent College Core Indicator Information forms for each of the appropriate TOP codes						
Please include "Student Satisfaction" and "Employer Satisfaction" in the program review write-up.						