

## Music - Histroy Theory ~ 2008-09 Program Review

Key Performance Indicator	FA 02	FA 03	FA 04	FA 05	FA 06	FA 07
	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
<b>Program Access</b>						
Majors (total)						
New Majors						
Courses Offered (total # of courses)	13	12	13	14	12	12
Classes Offered (total # of sections)	27	23	25	26	25	26
Morning (Prior to 11:59AM)	13	12	12	13	11	13
Afternoon (12:00 to 4:29PM)	7	7	7	7	8	7
Evening (4:30PM or Later)	4	2	4	3	3	3
Arranged Hour	2	2	2	3	3	3
Weekend	1					
Short term	11	7	5	2		1
Distance Education (full term)		1	2	2	2	2
Distance Education (short term)	1					1
Enrollment	1,093	1,153	1,185	1,160	1,116	1,139
Weekly Student Contact Hours (WSCH)	3,208.5	3,424.2	3,532.1	3,431.9	3,241.4	2,939.8
Full-Time Equivalent Students (FTES)	110.0	117.4	121.1	117.7	111.1	100.8
<b>Program Resources</b>						
Full-Time Equivalent Faculty (FTEF)	4.99	4.47	4.86	5.06	4.93	4.39
Credit Reimbursement Rate	<b>\$2,850.73</b>	<b>\$2,790.53</b>	<b>\$2,922.30</b>	<b>\$3,259.71</b>	<b>\$3,476.34</b>	<b>\$4,367.00</b>
<b>Program Operation</b>						
WSCH/FTEF	643.0	766.0	726.8	678.2	657.5	669.7
FTES/FTEF	22.0	26.3	24.9	23.3	22.5	23.0
Fill rate at Census	75.1	89.4	84.8	79.2	79.1	72.9
<b>Program Success</b>						
Success Rate	64%	59%	63%	60%	68%	62%
Retention Rate	93%	95%	96%	94%	95%	96%

## Music - Histroy Theory ~ 2008-09 Program Review

Key Performance Indicator	SP 03	SP 04	SP 05	SP 06	SP 07	SP 08
	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
<b>Program Access</b>						
Majors (total)						
New Majors						
Courses Offered (total # of courses)	13	13	13	13	13	12
Classes Offered (total # of sections)	24	23	27	25	25	23
Morning (Prior to 11:59AM)	11	11	12	10	10	12
Afternoon (12:00 to 4:29PM)	5	8	8	9	9	5
Evening (4:30PM or Later)	5	3	4	3	3	3
Arranged Hour	2	1	3	3	3	3
Weekend	1					
Short term	7	7	2	5		2
Distance Education (full term)	1		2	2	2	3
Distance Education (short term)		1				
Enrollment	1,071	1,105	1,114	1,058	1,005	1,031
Weekly Student Contact Hours (WSCH)	3,193.7	3,304.6	3,300.7	3,145.1	2,976.9	2,962.9
Full-Time Equivalent Students (FTES)	109.5	113.3	113.2	107.8	102.1	101.6
<b>Program Resources</b>						
Full-Time Equivalent Faculty (FTEF)	4.67	4.47	5.25	4.93	4.86	4.27
Credit Reimbursement Rate	<b>\$2,850.73</b>	<b>\$2,790.53</b>	<b>\$2,922.30</b>	<b>\$3,259.71</b>	<b>\$3,476.34</b>	<b>\$4,367.00</b>
<b>Program Operation</b>						
WSCH/FTEF	683.9	739.3	628.7	638.0	612.5	693.9
FTES/FTEF	23.4	25.3	21.6	21.9	21.0	23.8
Fill rate at Census	81.8	80.4	73.3	79.2	72.1	74.2
<b>Program Success</b>						
Success Rate	59%	59%	57%	55%	62%	67%
Retention Rate	95%	94%	96%	91%	94%	95%

## Music - Histroy Theory ~ 2008-09 Program Review

Key Performance Indicator	SU 02	SU 03	SU 04	SU 05	SU 06	SU 07
	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
<b>Program Access</b>						
Majors (total)						
New Majors						
Courses Offered (total # of courses)	3	2	3	3	4	4
Classes Offered (total # of sections)	5	3	5	7	7	5
Morning (Prior to 11:59AM)	3		3	3	3	1
Afternoon (12:00 to 4:29PM)						
Evening (4:30PM or Later)	1	1	1	2	1	2
Arranged Hour	1	2	1	2	3	2
Weekend						
Short term		2				
Distance Education (full term)	1		1	1	2	2
Distance Education (short term)		1				
Enrollment	382	219	435	391	297	227
Weekly Student Contact Hours (WSCH)	1,133.4	639.7	1,196.5	1,159.1	871.9	640.1
Full-Time Equivalent Students (FTES)	38.9	21.9	41.0	39.7	29.9	22.0
<b>Program Resources</b>						
Full-Time Equivalent Faculty (FTEF)	1.04	0.58	1.04	1.43	1.43	0.98
Credit Reimbursement Rate	<b>\$2,850.73</b>	<b>\$2,790.53</b>	<b>\$2,922.30</b>	<b>\$3,259.71</b>	<b>\$3,476.34</b>	<b>\$4,367.00</b>
<b>Program Operation</b>						
WSCH/FTEF	1,089.8	1,102.9	1,150.5	810.6	609.7	653.1
FTES/FTEF	37.4	37.8	39.4	27.8	20.9	22.4
Fill rate at Census	97.0	57.5	98.5	69.0	56.6	60.6
<b>Program Success</b>						
Success Rate	73%	61%	62%	77%	76%	78%
Retention Rate	95%	90%	92%	97%	95%	96%

## Music - Histroy Theory ~ 2008-09 Program Review

Key Performance Indicator	Year 1	Year 2	Year 3	Year 4	Year 5	WN 08 Year 6
	<b>Program Access</b>					
Majors (total)						
New Majors						
Courses Offered (total # of courses)						4
Classes Offered (total # of sections)						5
Morning (Prior to 11:59AM)						2
Afternoon (12:00 to 4:29PM)						
Evening (4:30PM or Later)						1
Arranged Hour						2
Weekend						
Short term						
Distance Education (full term)						2
Distance Education (short term)						
Enrollment						205
Weekly Student Contact Hours (WSCH)						589.1
Full-Time Equivalent Students (FTES)						20.2
<b>Program Resources</b>						
Full-Time Equivalent Faculty (FTEF)						1.2
Credit Reimbursement Rate						<b>\$4,367.00</b>
<b>Program Operation</b>						
WSCH/FTEF						490.9
FTES/FTEF						16.8
Fill rate at Census						60.2
<b>Program Success</b>						
Success Rate						81%
Retention Rate						98%

## Music - Histroy Theory ~ 2008-09 Program Review

Key Performance Indicator	2002-03		2003-04		2004-05		2005-06		2006-07		2007-08	
	Year 1		Year 2		Year 3		Year 4		Year 5		Year 6	
<b>Student Demographic Data</b>												
	#	%	#	%	#	%	#	%	#	%	#	%
<b>Gender</b>												
Female	1008	48%	945	48%	988	45%	927	44%	797	41%	987	45%
Male	1103	52%	1027	52%	1214	55%	1177	56%	1143	59%	1170	54%
Missing											16	1%
Total	2111	100%	1972	100%	2202	100%	2104	100%	1940	100%	2173	100%
<b>Age</b>												
19 or younger	917	43%	908	46%	1047	48%	994	47%	911	47%	1039	48%
20-24	799	38%	741	38%	795	36%	840	40%	782	40%	818	38%
25-29	162	8%	146	7%	161	7%	131	6%	108	6%	156	7%
30-34	67	3%	64	3%	76	3%	45	2%	42	2%	62	3%
35-39	50	2%	36	2%	39	2%	36	2%	34	2%	30	1%
40-49	73	3%	49	2%	62	3%	40	2%	46	2%	50	2%
50 and above	42	2%	28	1%	22	1%	17	1%	17	1%	18	1%
Missing	1	0%					1	0%				
Total	2111	100%	1972	100%	2202	100%	2104	100%	1940	100%	2173	100%
<b>Ethnicity</b>												
Asian	280	13%	270	14%	254	12%	242	12%	218	11%	248	11%
African American	130	6%	136	7%	129	6%	149	7%	111	6%	127	6%
Hispanic	764	36%	732	37%	875	40%	864	41%	820	42%	890	41%
Native American/Alaskan	19	1%	13	1%	16	1%	14	1%	18	1%	14	1%
Other	36	2%	34	2%	45	2%	51	2%	48	2%	47	2%
Caucasian	766	36%	707	36%	783	36%	697	33%	606	31%	657	30%
Decline to State	99	5%	64	3%	85	4%	76	4%	105	5%	59	3%
Missing	17	1%	16	1%	15	1%	11	1%	14	1%	131	6%
Total	2111	100%	1972	100%	2202	100%	2104	100%	1940	100%	2173	100%
<b>Educational Goal</b>												
Degree/Cert/Transfer	1873	89%	1781	90%	2009	91%	1914	91%	1785	92%	724	33%
Career/Ed Development	52	2%	43	2%	40	2%	28	1%	29	1%	77	4%
Improve Basic Skills											8	0%
Undecided											118	5%
Unknown	186	9%	148	8%	153	7%	162	8%	126	6%	1246	57%
Total	2111	100%	1972	100%	2202	100%	2104	100%	1940	100%	2173	100%

## Music - History Theory ~ 2008-09 Program Review

Key Performance Indicator	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08
	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
<b>Program Resources</b>						
Revenue: FTES* Reimbursement Rate	736,543	704,972	804,480	864,605	845,063	1,067,819
Total District Adopted Program Budget	n/a	NO DATA	NO DATA	NO DATA	NO DATA	NO DATA
Support Personnel (wage without benefit, 2200 and 2400 in budget)	n/a	NO DATA	NO DATA	NO DATA	NO DATA	NO DATA
Supplies (4300 in budget)	n/a	NO DATA	NO DATA	NO DATA	NO DATA	NO DATA
Cost	n/a	NO DATA	NO DATA	NO DATA	NO DATA	NO DATA
Total FTES for the year	258.37	252.63	275.29	265.24	243.09	244.52
Cost per FTES	n/a	NO DATA	NO DATA	NO DATA	NO DATA	NO DATA
<b>Program Success</b>						
Degrees Awarded						
Certificates Awarded						
Skill Awards						
Licenses (reported by department)						
<b>Career Technical Education Programs</b>						
VTEA Grant						
Industry Contributions to Program Resources						
Available Jobs						
Attach one copy of the three most recent College Core Indicator Information forms for each of the appropriate TOP codes						
Please include "Student Satisfaction" and "Employer Satisfaction" in the program review write-up.						