

Motorcycle and Personal Watercraft ~ 2008-09 Program Review

Key Performance Indicator	FA 02	FA 03	FA 04	FA 05	FA 06	FA 07
	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
Program Access						
Majors (total)						
New Majors						
Courses Offered (total # of courses)	4			1	1	1
Classes Offered (total # of sections)	4			1	1	1
Morning (Prior to 11:59AM)						
Afternoon (12:00 to 4:29PM)						
Evening (4:30PM or Later)	4			1	1	1
Arranged Hour						
Weekend						
Short term						
Distance Education (full term)						
Distance Education (short term)						
Enrollment	41.0			29.0	22.0	28.0
Weekly Student Contact Hours (WSCH)	151.0			112.6	85.5	141.8
Full-Time Equivalent Students (FTES)	5.2			3.9	2.9	4.3
Program Resources						
Full-Time Equivalent Faculty (FTEF)	0.7			0.2	0.2	0.2
Credit Reimbursement Rate	\$2,850.73	\$2,790.53	\$2,922.30	\$3,259.71	\$3,476.34	\$4,367.00
Program Operation						
WSCH/FTEF	204.1			592.5	449.8	708.8
FTES/FTEF	7.0			20.3	15.4	21.6
Fill rate at Census	39.5			120.8	91.7	112.5
Program Success						
Success Rate	67%			41%	50%	68%
Retention Rate	90%			90%	86%	96%

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Key Performance Indicator	FA 02		FA 03		FA 04		FA 05		FA 06		FA 07	
	Year 1		Year 2		Year 3		Year 4		Year 5		Year 6	
<i>Student Demographic Data</i>												
	#	%	#	%	#	%	#	%	#	%	#	%
Gender												
Female	1	3%					2	7%	3	14%	2	7%
Male	37	97%					27	93%	19	86%	26	93%
Total	38	100%					29	100%	22	100%	28	100%
Age												
19 or younger	5	13%					11	38%	3	14%	6	21%
20-24	17	45%					6	21%	8	36%	10	36%
25-29	5	13%					4	14%	6	27%	3	11%
30-34	2	5%					3	10%	2	9%	3	11%
35-39	4	11%					1	3%		0%	3	11%
40-49	3	8%					3	10%		0%	3	11%
50 or older	2	5%					1	3%	3	14%		0%
Total	38	100%					29	100%	22	100%	28	100%
Ethnicity												
Asian	4	11%					1	3%	3	14%	3	11%
Black	1	3%						0%		0%	2	7%
Caucasian	22	58%					15	52%	6	27%	10	36%
Hispanic	10	26%					13	45%	11	50%	11	39%
Native American		0%						0%		0%		0%
Other		0%						0%	2	9%		
Declined to State	1	3%						0%		0%		
Unknown		0%						0%		0%	2	7%
Total	38	100%					29	100%	22	100%	28	100%
Educational Goal												
Degree/Cert/Transfer	28	74%					23	79%	14	64%	13	46%
Career/Ed Development	4	11%					2	7%	3	14%	3	11%
Improve Basic Skills											1	4%
Undecided											1	4%
Unknown	6	16%					4	14%	5	23%	10	36%
Total	38	100%					29	100%	22	100%	28	100%

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Key Performance Indicator	SP 03	SP 04	SP 05	SP 06	SP 07	SP 08
	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
Program Access						
Majors (total)						
New Majors						
Courses Offered (total # of courses)	4			1	2	1
Classes Offered (total # of sections)	4			1	2	1
Morning (Prior to 11:59AM)						
Afternoon (12:00 to 4:29PM)						
Evening (4:30PM or Later)	4			1	2	1
Arranged Hour						
Weekend						
Short term						
Distance Education (full term)						
Distance Education (short term)						
Enrollment	54		25	27		31
Weekly Student Contact Hours (WSCH)	198.4		95.7	108.0		156.9
Full-Time Equivalent Students (FTES)	7.2		3.5	3.9		4.8
Program Resources						
Full-Time Equivalent Faculty (FTEF)	0.7		0.2	0.4		0.2
Credit Reimbursement Rate	2,850.7	2,790.5	2,922.3	3,259.7	3,476.3	4,367.0
Program Operation						
WSCH/FTEF	268.1		503.6	257.2		784.7
FTES/FTEF	9.7		18.2	9.3		23.9
Fill rate at Census	54.0		104.2	66.3		129.2
Program Success						
Success Rate	52%		27%	41%		65%
Retention Rate	93%		88%	96%		100%

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Key Performance Indicator	SP 03		SP 04		SP 05		SP 06		SP 07		SP 08	
	Year 1		Year 2		Year 3		Year 4		Year 5		Year 6	
<i>Student Demographic Data</i>												
	#	%	#	%	#	%	#	%	#	%	#	%
Gender												
Female	3	6%			2	8%		0%			2	6%
Male	44	94%			24	92%	23	100%			28	90%
											1	3%
Total	47	100%			26	100%	23	100%			31	100%
Age												
19 or younger	9	19%			5	19%	5	22%			7	23%
20-24	14	30%			8	31%	10	43%			11	35%
25-29	5	11%			5	19%	1	4%			3	10%
30-34	8	17%			3	12%		0%				0%
35-39	5	11%			2	8%	4	17%			1	3%
40-49	4	9%			2	8%	2	9%			4	13%
50 or older	2	4%			1	4%	1	4%			5	16%
Total	47	100%			26	100%	23	100%			31	100%
Ethnicity												
Asian	5	11%			1	4%	2	9%			1	3%
Black	2	4%				0%		0%			4	13%
Caucasian	25	53%			5	19%	11	48%			5	16%
Hispanic	13	28%			19	73%	8	35%			18	58%
Native American		0%				0%		0%				
Other	1	2%			1	4%	1	4%				
Declined to State	1	2%				0%	1	4%				
Unknown		0%				0%		0%			3	10%
Total	47	100%			26	100%	23	100%			31	100%
Educational Goal												
Degree/Cert/Transfer	25	53%			12	46%	14	61%			13	42%
Career/Ed Development	10	21%			3	12%	4	17%			8	26%
Improve Basic Skills											2	6%
Undecided											2	6%
Unknown	12	26%			11	42%	5	22%			6	19%
Total	47	100%			26	100%	23	100%			31	100%

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Key Performance Indicator	SU 02	SU 03	SU 04	SU 05	SU 06	SU 07
	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
Program Access						
Majors (total)						
New Majors						
Courses Offered (total # of courses)	No data					
Classes Offered (total # of sections)						
Morning (Prior to 11:59AM)						
Afternoon (12:00 to 4:29PM)						
Evening (4:30PM or Later)						
Arranged Hour						
Weekend						
Short term						
Distance Education (full term)						
Distance Education (short term)						
Enrollment	No data					
Weekly Student Contact Hours (WSCH)	No data					
Full-Time Equivalent Students (FTES)						
Program Resources						
Full-Time Equivalent Faculty (FTEF)	No data					
Credit Reimbursement Rate	2,850.7	2,790.5	2,922.3	3,259.7	3,476.3	4,367.0
Program Operation						
WSCH/FTEF						
FTES/FTEF						
Fill rate at Census	No data					
Program Success						
Course Retention	No data					
Course Success (any course, C or better or "Pass")						

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Key Performance Indicator	SU 02		SU 03		SU 04		SU 05		SU 06		SU 07	
	Year 1		Year 2		Year 3		Year 4		Year 5		Year 6	
<i>Student Demographic Data</i>												
	#	%	#	%	#	%	#	%	#	%	#	%
Gender	No Data											
Female												
Male												
Total												
Age												
19 or younger												
20-24												
25-29												
30-34												
35-39												
40-49												
50 or older												
Total												
Ethnicity												
Asian												
Black												
Caucasian												
Hispanic												
Native American												
Other												
Declined to State												
Unknown												
Total												
Educational Goal												
AA or AS Degree												
Degree & Transfer												
Transfer (no degree)												
Certificate												
License												
Job Skills												
Personal												
Unknown												
Total												

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Key Performance Indicator	Year 1	Year 2	Year 3	Year 4	Year 5	WN 08 Year 6
	Program Access					
Majors (total)						
New Majors						
Courses Offered (total # of courses)						No data
Classes Offered (total # of sections)						
Morning						
Afternoon						
Evening						
Arranged Hour						
Weekend						
Short term						
Distance Education (full term)						
Distance Education (short term)						
Enrollment						
Weekly Student Contact Hours (WSCH)						
Full-Time Equivalent Students (FTES)						
Program Resources						
Full-Time Equivalent Faculty (FTEF)						
Credit Reimbursement Rate						\$4,367.00
Program Operation						
WSCH/FTEF						
FTES/FTEF						
Fill rate at Census						
Program Success						
Course Retention						
Course Success (any course, C or better or "Pass")						

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Key Performance Indicator	Year 1		Year 2		Year 3		Year 4		Year 5		WN 08 Year 6	
	#	%	#	%	#	%	#	%	#	%	#	%
<i>Student Demographic Data</i>												
Gender	No Data											
Female												
Male												
Total												
Age												
19 or younger												
20-24												
25-29												
30-34												
35-39												
40-49												
50 or older												
Total												
Ethnicity												
Asian												
Black												
Caucasian												
Hispanic												
Native American												
Other												
Declined to State												
Unknown												
Total												
Educational Goal												
AA or AS Degree												
Degree & Transfer												
Transfer (no degree)												
Certificate												
License												
Job Skills												
Personal												
Unknown												
Total												

Motorcycle and Personal Watercraft ~ 2008-09 Program Review

Key Performance Indicator	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08
	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
Program Resources						
Revenue: FTES* Reimbursement Rate	35,235.0	-	10,111.2	25,327.9	10,185.7	39,739.7
Total District Adopted Program Budget	na/	0	0	NO DATA	4,000	4,000
Support Personnel (wage without benefit, 2200 and 2400 in budget)	n/a	NO DATA	NO DATA	n/a	n/a	n/a
Supplies (4300 in budget)	n/a	0	NO DATA	0	0	0
Cost (district funds only)	n/a	0	NO DATA	0	4,043	-112
Total FTES for the year	12.36	0	3.46	7.77	2.93	9.1
Cost per FTES (district funds only)	n/a			0	1,379.9	(12.3)
Program Success						
Degrees Awarded						
Certificates Awarded						
Skill Awards						
Licenses						
Career Technical Education Programs						
VTEA Grant						
Industry Contributions to Program Resources						
Available Jobs						
Attach one copy of the three most recent College Core Indicator Information forms for each of the appropriate TOP codes						
Please include "Student Satisfaction" and "Employer Satisfaction" in the program review write-up.						