

## Library ~ 2008-09 Program Review

Key Performance Indicator	FA 02	FA 03	FA 04	FA 05	FA 06	FA 07
	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
<b>Program Access</b>						
Majors (total)						
New Majors						
Courses Offered (total # of courses)	2	1	1	2	2	2
Classes Offered (total # of sections)	2	1	1	2	2	2
Morning						
Afternoon						
Evening	2	1	1	2	2	1
Arranged Hour						
Weekend						1
Short term						
Distance Education (full term)						
Distance Education (short term)						
Enrollment	34	23	29	37	43	50
Weekly Student Contact Hours (WSCH)	109.7	44.6	56.3	90.4	143.8	113.1
Full-Time Equivalent Students (FTES)	3.8	1.5	1.9	3.1	4.9	3.3
<b>Program Resources</b>						
Full-Time Equivalent Faculty (FTEF)	0.4	0.1	0.4	0.3	0.4	0.2
Credit Reimbursement Rate	<b>\$2,850.73</b>	<b>\$2,790.53</b>	<b>\$2,922.30</b>	<b>\$3,259.71</b>	<b>\$3,476.34</b>	<b>\$4,367.00</b>
<b>Program Operation</b>						
WSCH/FTEF	288.6	405.7	148.1	334.9	378.4	628.4
FTES/FTEF	9.9	13.9	5.1	11.5	13.0	18.3
Fill rate at Census	51.7	92.0	96.7	61.7	73.3	75.0
<b>Program Success</b>						
Success Rate	88%	87%	79%	84%	84%	76%
Retention Rate	91%	91%	86%	89%	91%	88%

## Library ~ 2008-09 Program Review

Key Performance Indicator	SP 03	SP 04	SP 05	SP 06	SP 07	SP 08
	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
<b>Program Access</b>						
Majors (total)						
New Majors						
Courses Offered (total # of courses)	2	1	1	2	2	2
Classes Offered (total # of sections)	2	1	1	2	2	2
Morning						
Afternoon						
Evening	2	1	1	1	2	2
Arranged Hour						
Weekend				1		
Short term						
Distance Education (full term)						
Distance Education (short term)						
Enrollment	35	25	23	32	45	52
Weekly Student Contact Hours (WSCH)	127.0	63.6	105.8	102.5	106.7	125.8
Full-Time Equivalent Students (FTES)	4.6	2.3	3.8	3.7	3.9	3.8
<b>Program Resources</b>						
Full-Time Equivalent Faculty (FTEF)	0.4	0.2	0.4	0.4	0.3	0.2
Credit Reimbursement Rate	<b>\$2,850.73</b>	<b>\$2,790.53</b>	<b>\$2,922.30</b>	<b>\$3,259.71</b>	<b>\$3,476.34</b>	<b>\$4,367.00</b>
<b>Program Operation</b>						
WSCH/FTEF	334.3	397.2	278.5	269.8	395.0	546.7
FTES/FTEF	12.1	14.4	10.1	9.8	14.3	16.7
Fill rate at Census	60.0	76.7	76.7	55.0	76.7	72.5
<b>Program Success</b>						
Success Rate	84%	72%	91%	94%	78%	87%
Retention Rate	84%	84%	91%	97%	82%	94%

## Library ~ 2008-09 Program Review

Key Performance Indicator	SU 02	SU 03	SU 04	SU 05	SU 06	SU 07
	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
<b>Program Access</b>						
Majors (total)						
New Majors						
Courses Offered (total # of courses)	No Data					
Classes Offered (total # of sections)						
Morning						
Afternoon						
Evening						
Arranged Hour						
Weekend						
Short term						
Distance Education (full term)						
Distance Education (short term)						
Enrollment						
Weekly Student Contact Hours (WSCH)						
Full-Time Equivalent Students (FTES)						
<b>Program Resources</b>						
Full-Time Equivalent Faculty (FTEF)						
Credit Reimbursement Rate	<b>\$2,850.73</b>	<b>\$2,790.53</b>	<b>\$2,922.30</b>	<b>\$3,259.71</b>	<b>\$3,476.34</b>	<b>\$4,367.00</b>
<b>Program Operation</b>						
WSCH/FTEF						
FTES/FTEF						
Fill rate at Census						
<b>Program Success</b>						
Course Retention						
Course Success (any course, C or better or "Pass")						

## Library ~ 2008-09 Program Review

Key Performance Indicator						WN 08
	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
<b>Program Access</b>						
Majors (total)						
New Majors						
Courses Offered (total # of courses)						No Data
Classes Offered (total # of sections)						
Morning						
Afternoon						
Evening						
Arranged Hour						
Weekend						
Short term						
Distance Education (full term)						
Distance Education (short term)						
Enrollment						
Weekly Student Contact Hours (WSCH)						
Full-Time Equivalent Students (FTES)						
<b>Program Resources</b>						
Full-Time Equivalent Faculty (FTEF)						
Credit Reimbursement Rate						\$4,367.00
<b>Program Operation</b>						
WSCH/FTEF						
FTES/FTEF						
Fill rate at Census						
<b>Program Success</b>						
Course Retention						
Course Success (any course, C or better or "Pass")						

## Library ~ 2008-09 Program Review

Key Performance Indicator	2002-03		2003-04		2004-05		2005-06		2006-07		2007-08	
	Year 1		Year 2		Year 3		Year 4		Year 5		Year 6	
<b>Student Demographic Data</b>												
	#	%	#	%	#	%	#	%	#	%	#	%
<b>Gender</b>												
Female	39	89%	30	88%	26	70%	24	75%	35	80%	43	77%
Male	5	11%	4	12%	11	30%	8	25%	9	20%	13	23%
Total	44	100%	34	100%	37	100%	32	100%	44	100%	56	100%
<b>Age</b>												
19 or younger	1	2%	1	3%	1	3%	1	3%	2	5%	6	11%
20-24	3	7%	3	9%	4	11%	2	6%	4	9%	5	9%
25-29	3	7%	3	9%	5	14%	2	6%	6	14%	10	18%
30-34	5	11%	3	9%	4	11%	2	6%	3	7%	4	7%
35-39	4	9%	4	12%	8	22%	6	19%	8	18%	8	14%
40-49	16	36%	10	29%	9	24%	8	25%	12	27%	9	16%
50 and above	12	27%	10	29%	6	16%	11	34%	9	20%	14	25%
Total	44	100%	34	100%	37	100%	32	100%	44	100%	56	100%
<b>Ethnicity</b>												
Asian	2	5%	1	3%	3	8%	1	3%	2	5%	5	9%
African American	1	2%	2	6%	1	3%	1	3%			3	5%
Hispanic	11	25%	11	32%	15	41%	8	25%	19	43%	25	45%
Native American/Alaskan Native	2	5%					1	3%	2	5%	1	2%
Caucasian	26	59%	16	47%	14	38%	18	56%	19	43%	17	30%
Decline to State	2	5%	4	12%	4	11%	3	9%	2	5%	1	2%
Missing											4	7%
Total	44	100%	34	100%	37	100%	32	100%	44	100%	56	100%
<b>Educational Goal</b>												
Degree/Cert/Transfer	30	68%	27	79%	30	81%	21	66%	36	82%	11	20%
Career/Ed Development	8	18%	6	18%	4	11%	5	16%	2	5%	10	18%
Undecided											1	2%
Unknown	6	14%	1	3%	3	8%	6	19%	6	14%	34	61%
Total	44	100%	34	100%	37	100%	32	100%	44	100%	56	100%

## Library ~ 2008-09 Program Review

Key Performance Indicator	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08
	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
<b>Program Resources</b>						
Revenue: FTES* Reimbursement Rate	23,832.1	10,687.7	16,832.4	22,198.6	30,557.0	31,136.7
Total District Adopted Program Budget	n/a	7,291	18,824	15,459	18,136	25,658
Support Personnel (wage without benefit, 2200 and 2400 in budget)	n/a	n/a	n/a	n/a	n/a	n/a
Supplies (4300 in budget)	n/a	762	2,677	2,302	2,533	965
Cost	n/a	6,767	15,284	13,446	15,543	17,492
Total FTES for the year	8.36	3.83	5.76	6.81	8.79	7.13
Cost per FTES	n/a	1,766.84	2,653.47	1,974.45	1,768.26	2,453.30
<b>Program Success</b>						
Degrees Awarded						
Certificates Awarded	3	4	10	10	5	
Skill Awards						
Licenses (reported by department)						
<b>Career Technical Education Programs</b>						
VTEA Grant						
Industry Contributions to Program Resources						
Available Jobs						
Attach one copy of the three most recent College Core Indicator Information forms for each of the appropriate TOP codes						
Please include "Student Satisfaction" and "Employer Satisfaction" in the program review write-up.						