

Japanese ~ 2008-09 Program Review

Key Performance Indicator	FA 02	FA 03	FA 04	FA 05	FA 06	FA 07
	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
Program Access						
Majors (total)						
New Majors						
Courses Offered (total # of courses)	1	1	1	1	1	2
Classes Offered (total # of sections)	2	1	2	2	2	2
Morning						
Afternoon (12:00 to 4:29PM)	1			1	1	1
Evening (4:30PM or Later)	1	1	2	1	1	1
Arranged Hour						
Weekend						
Short term	2		1	1		
Distance Education (full term)						
Distance Education (short term)						
Enrollment	62	33	56	58	63	43
Weekly Student Contact Hours (WSCH)	237.0	160.4	281.9	281.8	306.0	195.1
Full-Time Equivalent Students (FTES)	8.1	5.5	9.7	9.7	10.5	5.6
Program Resources						
Full-Time Equivalent Faculty (FTEF)	0.7	0.3	0.7	0.7	0.7	0.5
Credit Reimbursement Rate	\$2,850.73	\$2,790.53	\$2,922.30	\$3,259.71	\$3,476.34	\$4,367.00
Program Operation						
WSCH/FTEF	364.6	501.3	433.6	433.5	470.7	406.4
FTES/FTEF	12.5	17.2	14.9	14.9	16.1	11.6
Fill rate at Census	80.0	110.0	93.3	96.7	105.0	63.3
Program Success						
Success Rate	63%	94%	83%	66%	81%	72%
Retention Rate	79%	100%	90%	86%	87%	88%

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Key Performance Indicator	SP 03	SP 04	SP 05	SP 06	SP 07	SP 08
	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
Program Access						
Majors (total)						
New Majors						
Courses Offered (total # of courses)	2	2	2	2	2	2
Classes Offered (total # of sections)	2	2	2	2	2	2
Morning						
Afternoon (12:00 to 4:29PM)	1		1	1	1	1
Evening (4:30PM or Later)	1	2	1	1	1	1
Arranged Hour						
Weekend						
Short term						
Distance Education (full term)						
Distance Education (short term)						
Enrollment	45	61	57	64	65	59
Weekly Student Contact Hours (WSCH)	211.6	276.3	266.8	294.6	299.0	274.8
Full-Time Equivalent Students (FTES)	7.7	10.0	9.7	10.7	10.8	8.4
Program Resources						
Full-Time Equivalent Faculty (FTEF)	0.7	0.7	0.7	0.7	0.7	0.5
Credit Reimbursement Rate	\$2,850.73	\$2,790.53	\$2,922.30	\$3,259.71	\$3,476.34	\$4,367.00
Program Operation						
WSCH/FTEF	325.5	425.1	410.5	453.2	460.0	518.5
FTES/FTEF	11.8	15.4	14.9	16.4	16.6	15.8
Fill rate at Census	75.0	100.0	95.0	106.7	108.3	72.1
Program Success						
Success Rate	85%	79%	74%	80%	66%	69%
Retention Rate	93%	90%	91%	94%	82%	90%

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Key Performance Indicator	SU 02	SU 03	SU 04	SU 05	SU 06	SU 07
	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
Program Access						
Majors (total)						
New Majors						
Courses Offered (total # of courses)				1	1	1
Classes Offered (total # of sections)				1	1	1
Morning						
Afternoon						
Evening				1	1	1
Arranged Hour						
Weekend						
Short term						
Distance Education (full term)						
Distance Education (short term)						
Enrollment				0	0	0
Weekly Student Contact Hours (WSCH)				281.2	341.9	369.1
Full-Time Equivalent Students (FTES)				2.7	3.3	3.5
Program Resources						
Full-Time Equivalent Faculty (FTEF)				0.3	0.3	0.3
Credit Reimbursement Rate	\$2,850.73	\$2,790.53	\$2,922.30	\$3,259.71	\$3,476.34	\$4,367.00
Program Operation						
WSCH/FTEF				878.8	1,068.3	1,476.6
FTES/FTEF				8.4	10.2	14.1
Fill rate at Census				140.0	120.0	80.0
Program Success						
Success Rate				56%	86%	79%
Retention Rate				72%	95%	96%

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Key Performance Indicator	Year 1	Year 2	Year 3	Year 4	Year 5	WN 08 Year 6
	Program Access					
Majors (total)						
New Majors						
Courses Offered (total # of courses)						2
Classes Offered (total # of sections)						2
Morning						
Afternoon						1
Evening						1
Arranged Hour						
Weekend						
Short term						1
Distance Education (full term)						
Distance Education (short term)						
Enrollment						11
Weekly Student Contact Hours (WSCH)						324.5
Full-Time Equivalent Students (FTES)						3.1
Program Resources						
Full-Time Equivalent Faculty (FTEF)						0.3
Credit Reimbursement Rate						\$4,367.00
Program Operation						
WSCH/FTEF						1,014.1
FTES/FTEF						9.7
Fill rate at Census						50.0
Program Success						
Success Rate						88%
Retention Rate						94%

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Key Performance Indicator	2002-03		2003-04		2004-05		2005-06		2006-07		2007-08	
	Year 1		Year 2		Year 3		Year 4		Year 5		Year 6	
Student Demographic Data												
	#	%	#	%	#	%	#	%	#	%	#	%
Gender												
Female	37	39%	34	43%	43	41%	53	42%	41	31%	64	44%
Male	57	61%	45	57%	62	59%	72	58%	91	69%	79	54%
Missing											3	2%
Total	94	100%	79	100%	105	100%	125	100%	132	100%	146	100%
Age												
19 or younger	37	39%	15	19%	29	28%	43	34%	42	32%	52	36%
20-24	45	48%	44	56%	58	55%	63	50%	66	50%	64	44%
25-29	6	6%	13	16%	12	11%	15	12%	14	11%	16	11%
30-34	1	1%	1	1%	3	3%	0	0%	2	2%	2	1%
35-39	1	1%	2	3%					3	2%	1	1%
40-49	2	2%	2	3%	1	1%	2	2%	3	2%	3	2%
50 and above	2	2%	2	3%	1	1%	2	2%	2	2%	8	5%
Missing					1	1%						
Total	94	100%	79	100%	105	100%	125	100%	132	100%	146	100%
Ethnicity												
Asian	49	52%	45	57%	67	64%	70	56%	83	63%	65	45%
African American	2	2%	1	1%	3	3%	2	2%	3	2%	3	2%
Hispanic	13	14%	11	14%	12	11%	23	18%	11	8%	32	22%
Native American/Alaskan Native	2	2%			2	2%	3	2%	3	2%	2	1%
Other	1	1%					3	2%			1	1%
Caucasian	23	24%	17	22%	20	19%	19	15%	28	21%	26	18%
Decline to State	4	4%	4	5%	1	1%	4	3%	4	3%	2	1%
Missing			1	1%			1	1%			15	10%
Total	94	100%	79	100%	105	100%	125	100%	132	100%	146	100%
Educational Goal												
Degree/Cert/Transfer	71	76%	58	73%	86	82%	98	78%	105	80%	49	34%
Career/Ed Development	2	2%	1	1%	2	2%	5	4%	2	2%	8	5%
Improve Basic Skills											1	1%
Undecided											12	8%
Unknown	21	22%	20	25%	17	16%	22	18%	25	19%	76	52%
Total	94	100%	79	100%	105	100%	125	100%	132	100%	146	100%

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Key Performance Indicator	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08
	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
Program Resources						
Revenue: FTES* Reimbursement Rate	44,984.52	43,253.22	56,458.84	74,973.33	85,413.67	89,741.85
Total District Adopted Program Budget	n/a	NO DATA	NO DATA	NO DATA	NO DATA	NO DATA
Support Personnel (wage without benefit, 2200 and 2400 in budget)	n/a	NO DATA	NO DATA	NO DATA	NO DATA	NO DATA
Supplies (4300 in budget)	n/a	NO DATA	NO DATA	NO DATA	NO DATA	NO DATA
Cost	n/a	NO DATA	NO DATA	NO DATA	NO DATA	NO DATA
Total FTES for the year	15.78	15.5	19.32	23	24.57	20.55
Cost per FTES	n/a	NO DATA	NO DATA	NO DATA	NO DATA	NO DATA
Program Success						
Degrees Awarded						
Certificates Awarded						
Skill Awards						
Licenses (reported by department)						
Career Technical Education Programs						
VTEA Grant						
Industry Contributions to Program Resources						
Available Jobs						
Attach one copy of the three most recent College Core Indicator Information forms for each of the appropriate TOP codes						
Please include "Student Satisfaction" and "Employer Satisfaction" in the program review write-up.						