

## Heating and Air Conditioning ~ 2008-09 Program Review

Key Performance Indicator	FA 02	FA 03	FA 04	FA 05	FA 06	FA 07
	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
<b>Program Access</b>						
Majors (total)						
New Majors						
Courses Offered (total # of courses)	2	3	3	3	3	3
Classes Offered (total # of sections)	2	3	3	3	3	3
Morning						
Afternoon						
Evening	2	3	3	3	3	3
Arranged Hour						
Weekend						
Short term						
Distance Education (full term)						
Distance Education (short term)						
Enrollment	51	61	82	94	60	96
Weekly Student Contact Hours (WSCH)	142.9	189.6	242.1	274.0	175.0	330.5
Full-Time Equivalent Students (FTES)	4.9	6.5	8.3	9.4	6.0	10.1
<b>Program Resources</b>						
Full-Time Equivalent Faculty (FTEF)	0.28	0.42	0.42	0.42	0.42	0.42
Credit Reimbursement Rate	<b>\$2,850.73</b>	<b>\$2,790.53</b>	<b>\$2,922.30</b>	<b>\$3,259.71</b>	<b>\$3,476.34</b>	<b>\$4,367.00</b>
<b>Program Operation</b>						
WSCH/FTEF	510.4	451.4	576.4	652.3	416.7	786.9
FTES/FTEF	17.5	15.5	19.8	22.4	14.3	24.0
Fill rate at Census	81.7	67.8	92.2	102.2	66.7	105.6
<b>Program Success</b>						
Course Success (any course, C or better or "Pass")	69.0%	69.0%	57.0%	71.0%	73.0%	64.0%
Course Retention	98.0%	92.0%	93.0%	93.0%	95.0%	99.0%

## Heating and Air Conditioning ~ 2008-09 Program Review

Key Performance Indicator	SP 03	SP 04	SP 05	SP 06	SP 07	SP 08
	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
<b>Program Access</b>						
Majors (total)						
New Majors						
Courses Offered (total # of courses)	3	3	3	3	3	3
Classes Offered (total # of sections)	3	3	3	3	3	3
Morning						
Afternoon						
Evening	3	3	3	3	3	3
Arranged Hour						
Weekend						
Short term						
Distance Education (full term)						
Distance Education (short term)						
Enrollment	76	92	79	79	54	79
Weekly Student Contact Hours (WSCH)	209.81	243.16	218.29	223.82	149.21	295.25
Full-Time Equivalent Students (FTES)	7.59	8.8	7.9	8.1	5.4	9
<b>Program Resources</b>						
Full-Time Equivalent Faculty (FTEF)	0.42	0.42	0.42	0.42	0.42	0.45
Credit Reimbursement Rate	<b>\$2,850.73</b>	<b>\$2,790.53</b>	<b>\$2,922.30</b>	<b>\$3,259.71</b>	<b>\$3,476.34</b>	<b>\$4,367.00</b>
<b>Program Operation</b>						
WSCH/FTEF	499.5	579.0	519.7	532.9	355.3	656.1
FTES/FTEF	18.1	21.0	18.8	19.3	12.9	20.0
Fill rate at Census	82.2	97.8	87.8	87.8	60.0	86.7
<b>Program Success</b>						
Course Success (any course, C or better or "Pass")	67.0%	67.0%	67.0%	57.0%	69.0%	69.0%
Course Retention	95.0%	96.0%	95.0%	100.0%	96.0%	96.0%

## Heating and Air Conditioning ~ 2008-09 Program Review

Key Performance Indicator	SU 02	SU 03	SU 04	SU 05	SU 06	SU 07
	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
<b>Program Access</b>						
Majors (total)						
New Majors						
Courses Offered (total # of courses)	No Data					
Classes Offered (total # of sections)						
Morning						
Afternoon						
Evening						
Arranged Hour						
Weekend						
Short term						
Distance Education (full term)						
Distance Education (short term)						
Enrollment						
Weekly Student Contact Hours (WSCH)						
Full-Time Equivalent Students (FTES)						
<b>Program Resources</b>						
Full-Time Equivalent Faculty (FTEF)						
Credit Reimbursement Rate	<b>\$2,850.73</b>	<b>\$2,790.53</b>	<b>\$2,922.30</b>	<b>\$3,259.71</b>	<b>\$3,476.34</b>	<b>\$4,367.00</b>
<b>Program Operation</b>						
WSCH/FTEF						
FTES/FTEF						
Fill rate at Census						
<b>Program Success</b>						
Course Success (any course, C or better or "Pass")						
Course Retention						

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Key Performance Indicator	Year 1	Year 2	Year 3	Year 4	Year 5	WN 08 Year 6
	<b>Program Access</b>					
Majors (total)						
New Majors						
Courses Offered (total # of courses)						No Data
Classes Offered (total # of sections)						
Morning						
Afternoon						
Evening						
Arranged Hour						
Weekend						
Short term						
Distance Education (full term)						
Distance Education (short term)						
Enrollment						
Weekly Student Contact Hours (WSCH)						
Full-Time Equivalent Students (FTES)						
<b>Program Resources</b>						
Full-Time Equivalent Faculty (FTEF)						
Credit Reimbursement Rate						<b>\$4,367.00</b>
<b>Program Operation</b>						
WSCH/FTEF						
FTES/FTEF						
Fill rate at Census						
<b>Program Success</b>						
Course Success (any course, C or better or "Pass")						
Course Retention						

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Key Performance Indicator	2002-03		2003-04		2004-05		2005-06		2006-07		2007-08	
	Year 1		Year 2		Year 3		Year 4		Year 5		Year 6	
<b>Student Demographic Data</b>												
	#	%	#	%	#	%	#	%	#	%	#	%
<b>Gender</b>												
Female	1	1%	5	5%	3	4%	1	1%	1	2%	2	2%
Male	83	98%	90	95%	82	96%	91	99%	60	98%	89	98%
Missing	1	1%										
Total	85	100%	95	100%	85	100%	92	100%	61	100%	91	100%
<b>Age</b>												
19 or younger	15	18%	8	8%	9	11%	12	13%	6	10%	13	14%
20-24	12	14%	17	18%	17	20%	24	26%	10	16%	19	21%
25-29	13	15%	17	18%	13	15%	16	17%	9	15%	12	13%
30-34	12	14%	10	11%	9	11%	10	11%	10	16%	17	19%
35-39	6	7%	15	16%	10	12%	7	8%	6	10%	11	12%
40-49	19	22%	18	19%	17	20%	13	14%	10	16%	10	11%
50 and above	8	9%	10	11%	10	12%	10	11%	10	16%	9	10%
Total	85	100%	95	100%	85	100%	92	100%	61	100%	91	100%
<b>Ethnicity</b>												
Asian	8	9%	7	7%	6	7%	7	8%	3	5%	4	4%
African American	7	8%	2	2%	3	4%	5	5%	3	5%	4	4%
Hispanic	42	49%	52	55%	45	53%	49	53%	35	57%	50	55%
Native American/Alaskan Native			1	1%					1	2%	2	2%
Other							5	5%	3	5%	2	2%
Caucasian	25	29%	29	31%	27	32%	25	27%	16	26%	15	16%
Decline to State	3	4%	4	4%	4	5%	1	1%			3	3%
Missing											11	12%
Total	85	100%	95	100%	85	100%	92	100%	61	100%	91	100%
<b>Educational Goal</b>												
Degree/Cert/Transfer	52	61%	52	55%	47	55%	54	59%	41	67%	23	25%
Career/Ed Development	22	26%	27	28%	25	29%	23	25%	15	25%	28	31%
Improve Basic Skills											6	7%
Undecided											5	5%
Unknown	11	13%	16	17%	13	15%	15	16%	5	8%	29	32%
Total	85	100%	95	100%	85	100%	92	100%	61	100%	91	100%

## Heating and Air Conditioning ~ 2008-09 Program Review

Key Performance Indicator	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08
	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
<b>Program Resources</b>						
Revenue: FTES* Reimbursement Rate	35,605.6	42,695.1	47,341.3	57,012.3	39,630.3	83,278.7
Total District Adopted Program Budget	n/a	19,220	NO DATA	25,099	25,690	28,004
Support Personnel (wage without benefit, 2200 and 2400 in budget)	n/a	n/a	n/a	n/a	n/a	n/a
Supplies (4300 in budget)	n/a	658	1,810	318	2,135	NO DATA
Cost	n/a	15,260	17,564	17,374	18,898	NO DATA
Total FTES for the year	12.5	15.3	16.2	17.5	11.4	19.1
Cost per FTES	n/a	997.39	1,084.20	993.37	1,657.72	NO DATA
<b>Program Success</b>						
Degrees Awarded						
Certificates Awarded						
Skill Awards						
Licenses (reported by department)						
<b>Career Technical Education Programs</b>						
VTEA Grant						
Industry Contributions to Program Resources						
Available Jobs						
Attach one copy of the three most recent College Core Indicator Information forms for each of the appropriate TOP codes						
Please include "Student Satisfaction" and "Employer Satisfaction" in the program review write-up.						