

## Economics ~ 2008-09 Program Review

Key Performance Indicator	FA 02	FA 03	FA 04	FA 05	FA 06	FA 07
	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
<b>Program Access</b>						
Majors (total)						
New Majors						
Courses Offered (total # of courses)	2	2	2	2	2	3
Classes Offered (total # of sections)	13	12	13	12	14	16
Morning (Prior to 11:59AM)	2	4	5	4	4	4
Afternoon (12:00 to 4:29PM)	5	2	3	3	4	6
Evening (4:30PM or Later)	4	4	4	4	3	3
Arranged Hour	2	2	1	1	3	3
Weekend						
Short term	10	1	1	1		1
Distance Education (full term)	1	1	1		2	2
Distance Education (short term)				1		1
Enrollment	473	579	547	498	520	514
Weekly Student Contact Hours (WSCH)	1,208.7	1,679.7	1,658.3	1,464.2	1,823.0	1,182.2
Full-Time Equivalent Students (FTES)	41.8	58.1	56.9	50.2	52.6	36.0
<b>Program Resources</b>						
Full-Time Equivalent Faculty (FTEF)	2.5	2.3	2.5	2.3	2.7	2.8
Credit Reimbursement Rate	<b>\$2,850.73</b>	<b>\$2,790.53</b>	<b>\$2,922.30</b>	<b>\$3,259.71</b>	<b>\$3,476.34</b>	<b>\$4,367.00</b>
<b>Program Operation</b>						
WSCH/FTEF	477.7	720.9	655.5	628.4	670.2	417.7
FTES/FTEF	16.5	24.9	22.5	21.5	19.3	12.7
Fill rate at Census	78.7	105.4	77.2	74.0	72.1	65.6
<b>Program Success</b>						
Success Rate	46%	66%	63%	52%	57%	61%
Retention Rate	85%	90%	90%	91%	90%	94%

## Economics ~ 2008-09 Program Review

Key Performance Indicator	SP 03	SP 04	SP 05	SP 06	SP 07	SP 08
	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
<b>Program Access</b>						
Majors (total)						
New Majors						
Courses Offered (total # of courses)	2	2	2	2	2	4
Classes Offered (total # of sections)	14	13	15	15	13	17
Morning (Prior to 11:59AM)	3	5	6	5	4	4
Afternoon (12:00 to 4:29PM)	4			2	3	7
Evening (4:30PM or Later)	6	6	6	6	3	2
Arranged Hour	1	2	3	2	3	4
Weekend						
Short term	4	1	6	3	2	
Distance Education (full term)		2	1	2	2	4
Distance Education (short term)	1		1			
Enrollment	561	592	559	487	496	575
Weekly Student Contact Hours (WSCH)	1,541.9	1,686.4	1,614.4	1,403.2	1,663.3	1,459.6
Full-Time Equivalent Students (FTES)	55.8	61.0	58.6	48.6	49.5	44.5
<b>Program Resources</b>						
Full-Time Equivalent Faculty (FTEF)	2.7	2.5	2.9	2.9	2.5	3.3
Credit Reimbursement Rate	<b>\$2,850.73</b>	<b>\$2,790.53</b>	<b>\$2,922.30</b>	<b>\$3,259.71</b>	<b>\$3,476.34</b>	<b>\$4,367.00</b>
<b>Program Operation</b>						
WSCH/FTEF	566.9	666.5	552.9	480.6	657.4	442.3
FTES/FTEF	20.5	24.1	20.1	16.7	19.6	13.5
Fill rate at Census	98.3	95.3	82.8	69.5	83.1	70.3
<b>Program Success</b>						
Success Rate	55%	60%	57%	55%	51%	67%
Retention Rate	87%	87%	89%	89%	90%	95%

## Economics ~ 2008-09 Program Review

Key Performance Indicator	SU 02	SU 03	SU 04	SU 05	SU 06	SU 07
	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
<b>Program Access</b>						
Majors (total)						
New Majors						
Courses Offered (total # of courses)	2	1	2	2	2	2
Classes Offered (total # of sections)	2	1	2	3	3	5
Morning (Prior to 11:59AM)	1		1	1	1	2
Afternoon (12:00 to 4:29PM)						
Evening (4:30PM or Later)	1	1	1	1	1	
Arranged Hour				1	1	3
Weekend						
Short term						1
Distance Education (full term)				1	1	2
Distance Education (short term)						1
Enrollment	91	50	106	129	147	188
Weekly Student Contact Hours (WSCH)	1,005.6	529.2	1,133.0	1,169.7	1,334.6	713.8
Full-Time Equivalent Students (FTES)	9.6	5.0	10.8	12.7	14.4	6.8
<b>Program Resources</b>						
Full-Time Equivalent Faculty (FTEF)	0.4	0.2	0.4	0.6	0.6	1.0
Credit Reimbursement Rate	<b>\$2,850.73</b>	<b>\$2,790.53</b>	<b>\$2,922.30</b>	<b>\$3,259.71</b>	<b>\$3,476.34</b>	<b>\$4,367.00</b>
<b>Program Operation</b>						
WSCH/FTEF	2,578.5	2,785.3	2,905.0	2,016.7	2,301.1	713.8
FTES/FTEF	24.6	26.5	27.7	22.0	24.9	6.8
Fill rate at Census	100.4	81.7	116.7	92.6	102.2	68.1
<b>Program Success</b>						
Success Rate	87%	84%	93%	74%	67%	71%
Retention Rate	96%	96%	99%	94%	95%	91%

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Key Performance Indicator						WN 08
	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
<b>Program Access</b>						
Majors (total)						
New Majors						
Courses Offered (total # of courses)						2
Classes Offered (total # of sections)						4
Morning (Prior to 11:59AM)						1
Afternoon (12:00 to 4:29PM)						
Evening (4:30PM or Later)						
Arranged Hour						3
Weekend						
Short term						1
Distance Education (full term)						2
Distance Education (short term)						1
Enrollment						158
Weekly Student Contact Hours (WSCH)						563.5
Full-Time Equivalent Students (FTES)						5.4
<b>Program Resources</b>						
Full-Time Equivalent Faculty (FTEF)						0.8
Credit Reimbursement Rate						<b>\$4,367.00</b>
<b>Program Operation</b>						
WSCH/FTEF						695.7
FTES/FTEF						6.6
Fill rate at Census						83.9
<b>Program Success</b>						
Success Rate						74%
Retention Rate						96%

## Economics ~ 2008-09 Program Review

Key Performance Indicator	2002-03		2003-04		2004-05		2005-06		2006-07		2007-08	
	Year 1		Year 2		Year 3		Year 4		Year 5		Year 6	
<b>Student Demographic Data</b>												
	#	%	#	%	#	%	#	%	#	%	#	%
<b>Gender</b>												
Female	461	47%	509	47%	477	45%	411	43%	452	45%	521	43%
Male	519	53%	580	53%	583	55%	552	57%	563	55%	682	56%
Missing											17	1%
Total	980	100%	1089	100%	1060	100%	963	100%	1015	100%	1220	100%
<b>Age</b>												
19 or younger	260	27%	386	35%	383	36%	354	37%	341	34%	380	31%
20-24	500	51%	466	43%	497	47%	450	47%	494	49%	639	52%
25-29	117	12%	117	11%	93	9%	91	9%	106	10%	121	10%
30-34	42	4%	48	4%	39	4%	26	3%	24	2%	41	3%
35-39	22	2%	26	2%	16	2%	16	2%	18	2%	24	2%
40-49	31	3%	41	4%	27	3%	21	2%	24	2%	13	1%
50 and above	8	1%	5	0%	5	0%	5	1%	8	1%	2	0%
Total	980	100%	1089	100%	1060	100%	963	100%	1015	100%	1220	100%
<b>Ethnicity</b>												
Asian	217	22%	218	20%	247	23%	190	20%	186	18%	226	19%
African American	39	4%	48	4%	48	5%	39	4%	67	7%	69	6%
Hispanic	318	32%	347	32%	367	35%	337	35%	313	31%	442	36%
Native American/Alaskan Native	7	1%	4	0%	7	1%	4	0%	9	1%	9	1%
Other	18	2%	37	3%	27	3%	26	3%	36	4%	38	3%
Caucasian	331	34%	376	35%	323	30%	322	33%	348	34%	330	27%
Decline to State	46	5%	54	5%	37	3%	41	4%	50	5%	36	3%
Missing	4	0%	5	0%	4	0%	4	0%	6	1%	70	6%
Total	980	100%	1089	100%	1060	100%	963	100%	1015	100%	1220	100%
<b>Educational Goal</b>												
Degree/Cert/Transfer	891	91%	1022	94%	1000	94%	893	93%	941	93%	379	31%
Career/Ed Development	24	2%	13	1%	9	1%	7	1%	11	1%	31	3%
Improve Basic Skills											1	0%
Undecided											33	3%
Unknown	65	7%	54	5%	51	5%	63	7%	63	6%	776	64%
Total	980	100%	1089	100%	1060	100%	963	100%	1015	100%	1220	100%

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Key Performance Indicator	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08
	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
<b>Program Resources</b>						
Revenue: FTES* Reimbursement Rate	305,484	346,416	368,999	363,653	404,959	404,734
Total District Adopted Program Budget	n/a	NO DATA	NO DATA	NO DATA	NO DATA	NO DATA
Support Personnel (wage without benefit, 2200 and 2400 in budget)	n/a	NO DATA	NO DATA	NO DATA	NO DATA	NO DATA
Supplies (4300 in budget)	n/a	NO DATA	NO DATA	NO DATA	NO DATA	NO DATA
Cost	n/a	NO DATA	NO DATA	NO DATA	NO DATA	NO DATA
Total FTES for the year	107.16	124.14	126.27	111.56	116.49	92.68
Cost per FTES	n/a	NO DATA	NO DATA	NO DATA	NO DATA	NO DATA
<b>Program Success</b>						
Degrees Awarded						
Certificates Awarded						
Skill Awards						
Licenses (reported by department)						
<b>Career Technical Education Programs</b>						
VTEA Grant						
Industry Contributions to Program Resources						
Available Jobs						
Attach one copy of the three most recent College Core Indicator Information forms for each of the appropriate TOP codes						
Please include "Student Satisfaction" and "Employer Satisfaction" in the program review write-up.						