

Photography ~ 2008-09 Program Review

Key Performance Indicator	FA 02	FA 03	FA 04	FA 05	FA 06	FA 07
	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
Program Access						
Majors (total)						
New Majors						
Courses Offered (total # of courses)	4	3	5	5	5	6
Classes Offered (total # of sections)	14	3	15	15	16	23
Morning (Prior to 11:59AM)	7	0	8	8	9	12
Afternoon (12:00 to 4:29PM)	5	1	3	3	1	5
Evening (4:30PM or Later)	2	1	2	2	3	2
Arrange Hour	0	1	2	2	3	4
Weekend	0	0	0	0	0	0
Short term	6	3	8	7	6	11
Distance Education (full term)	0	0	0	0	2	0
Distance Education (short term)	0	1	2	1	0	4
Enrollment	417	195	435	491	436	628
Weekly Student Contact Hours (WSCH)	854.58	381.11	934.31	1055.83	954.72	1173.13
Full-Time Equivalent Students (FTES)	29.3	13.07	32.03	36.2	32.73	40.22
Program Resources						
Full-Time Equivalent Faculty (FTEF)	1.81	0.78	1.88	2.01	2.2	3.03
Credit Reimbursement Rate	\$2,850.73	\$2,790.53	\$2,922.30	\$3,259.71	\$3,476.34	\$4,367.00
Program Operation						
WSCH/FTEF	472.1	488.6	497.0	525.3	434.0	387.2
FTES/FTEF	16.2	16.8	17.0	18.0	14.9	13.3
Fill rate at Census	88.97	90.03	83.65	93.02	81.16	77.7
Program Success						
Course Success (any course, C or better or "Pass")	0.68	0.61	0.73	0.65	0.68	0.62
Course Retention	0.93	0.93	0.93	0.91	0.89	0.92

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Key Performance Indicator	SP 03	SP 04	SP 05	SP 06	SP 07	SP 08
	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
Program Access						
Majors (total)						
New Majors						
Courses Offered (total # of courses)	6	5	5	5	5	6
Classes Offered (total # of sections)	10	8	14	13	17	17
Morning (Prior to 11:59AM)	4	3	3	6	10	8
Afternoon (12:00 to 4:29PM)	2	2	5	2	2	4
Evening (4:30PM or Later)	3	2	4	2	1	1
Arranged Hour	1	1	2	3	4	4
Weekend	0	0	0	0	0	0
Short term	5	4	6	5	6	7
Distance Education (full term)	0	0	0	1	1	0
Distance Education (short term)	1	1	2	1	1	4
Enrollment	275	269	387	357	421	466
Weekly Student Contact Hours (WSCH)	551.25	623.19	854.58	765.14	977.08	1017.94
Full-Time Equivalent Students (FTES)	18.9	21.37	29.3	26.23	33.5	34.9
Program Resources						
Full-Time Equivalent Faculty (FTEF)	1.3	1.23	1.94	1.88	2.53	2.62
Credit Reimbursement Rate	\$2,850.73	\$2,790.53	\$2,922.30	\$3,259.71	\$3,476.34	\$4,367.00
Program Operation						
WSCH/FTEF	424.0	506.7	440.5	407.0	386.2	388.5
FTES/FTEF	14.5	17.4	15.1	14.0	13.2	13.3
Fill rate at Census	82.56	88.5	80.55	77.62	69.3	75.4
Program Success						
Course Success (any course, C or better or "Pass")	0.67	0.66	0.62	0.62	0.65	0.67
Course Retention	0.94	0.91	0.93	0.9	0.91	0.93

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Key Performance Indicator	SU 02	SU 03	SU 04	SU 05	SU 06	SU 07
	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
Program Access						
Majors (total)						
New Majors						
Courses Offered (total # of courses)	2	2	2	3	4	4
Classes Offered (total # of sections)	8	3	8	7	10	12
Morning (Prior to 11:59AM)	7	1	8	6	6	10
Afternoon (12:00 to 4:29PM)	1	2	0	0	2	0
Evening (4:30PM or Later)	0	0	0	0	0	0
Arranged Hour	0	0	0	1	2	2
Weekend	0	0	0	0	0	0
Short term	8	3	8	7	10	12
Distance Education (full term)	0	0	0	0	0	0
Distance Education (short term)	0	0	0	1	2	2
Enrollment	210	92	270	235	296	272
Weekly Student Contact Hours (WSCH)	361.67	141.94	428.75	431.67	559.03	572.61
Full-Time Equivalent Students (FTES)	12.4	4.87	14.7	14.8	19.17	19.63
Program Resources						
Full-Time Equivalent Faculty (FTEF)	0.91	0.32	0.91	0.97	1.3	1.79
Credit Reimbursement Rate	\$2,850.73	\$2,790.53	\$2,922.30	\$3,259.71	\$3,476.34	\$4,367.00
Program Operation						
WSCH/FTEF	397.4	443.6	471.2	445.0	430.0	319.9
FTES/FTEF	13.6	15.2	16.2	15.3	14.7	11.0
Fill rate at Census	84.13	66.67	99.94	78.06	76.17	70
Program Success						
Course Success (any course, C or better or "Pass")	0.87	0.93	0.84	0.81	0.8	0.87
Course Retention	0.97	0.98	0.95	0.97	0.98	0.96

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Key Performance Indicator	Year 1	Year 2	Year 3	Year 4	Year 5	WN 08 Year 6
	Program Access					
Majors (total)						
New Majors						
Courses Offered (total # of courses)						3
Classes Offered (total # of sections)						5
Morning						3
Afternoon						0
Evening						0
Arranged Hour						2
Weekend						0
Short term						5
Distance Education (full term)						0
Distance Education (short term)						2
Enrollment						108
Weekly Student Contact Hours (WSCH)						249.97
Full-Time Equivalent Students (FTES)						8.57
Program Resources						
Full-Time Equivalent Faculty (FTEF)						0.86
Credit Reimbursement Rate						\$4,367.00
Program Operation						
WSCH/FTEF						290.7
FTES/FTEF						10.0
Fill rate at Census						57.78
Program Success						
Course Success (any course, C or better or "Pass")						0.8
Course Retention						0.94

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Key Performance Indicator	2002-03		2003-04		2004-05		2005-06		2006-07		2007-08	
	Year 1		Year 2		Year 3		Year 4		Year 5		Year 6	
Student Demographic Data												
	#	%	#	%	#	%	#	%	#	%	#	%
Gender												
Female	580	66%	281	64%	632	60%	600	57%	621	58%	793	58%
Male	294	34%	157	36%	417	40%	444	43%	454	42%	563	42%
Missing	0		0		0		0		0		0	
Total	874	100%	438	100%	1049	100%	1044	100%	1075	100%	1356	100%
Age												
19 or younger	421	48%	182	42%	530	51%	535	51%	582	54%	734	54%
20-24	280	32%	156	36%	359	34%	347	33%	338	31%	421	31%
25-29	59	7%	41	9%	55	5%	69	7%	78	7%	82	6%
30-34	38	4%	16	4%	27	3%	27	3%	26	2%	50	4%
35-39	31	4%	11	3%	26	2%	26	2%	21	2%	20	1%
40-49	34	4%	28	6%	36	3%	31	3%	22	2%	41	3%
Missing	10	1%	3	1%	15	1%	9	1%	8	1%	21	2%
50 and above	1	0%	1	0%	1	0%	0	0%	0	0%	0	0%
Total	874	100%	438	100%	1049	100%	1044	100%	1075	100%	1369	100%
Ethnicity												
Asian	101	12%	43	10%	87	8%	84	8%	77	7%	105	8%
African American	72	8%	44	10%	87	8%	106	10%	109	10%	123	9%
Hispanic	390	45%	179	41%	493	47%	534	51%	509	47%	647	47%
Native American/Alaskan	8	1%	10	2%	9	1%	6	1%	10	1%	10	1%
Other	9	1%	13	3%	21	2%	26	2%	23	2%	19	1%
Caucasian	261	30%	137	31%	317	30%	252	24%	291	27%	341	25%
Decline to State	31	4%	10	2%	31	3%	32	3%	51	5%	22	2%
Missing	2	0%	2	0%	4	0%	4	0%	5	0%	102	7%
Total	874	100%	438	100%	1049	100%	1044	100%	1075	100%	1369	100%
Educational Goal												
Degree/Cert/Transfer	787	90%	400	91%	961	92%	969	93%	999	93%	494	36%
Career/Ed Development	23	3%	12	3%	18	2%	15	1%	16	1%	78	6%
Improve Basic Skills											7	
Undecided											94	
Unknown	64	7%	26	6%	70	7%	60	6%	60	6%	696	51%
Total	874	100%	438	100%	1049	100%	1044	100%	1075	100%	1369	93%

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Key Performance Indicator	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08
	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
Program Resources						
Revenue: FTES* Reimbursement Rate	172,754	109,696	222,182	251,747	296,879	451,198
Total District Adopted Program Budget	n/a	118,269	133,299	146,019	147,389	167,110
Support Personnel (wage without benefit, 2200 and 2400 in budget)	n/a	0	0	0	0	4,501
Supplies (4300 in budget)	n/a	7,032	7,646	7,181	6,722	37
Cost	n/a	115,002	130,412	135,589	138,985	144,530
Total FTES for the year	60.6	39.31	76.03	77.23	85.4	103.32
Cost per FTES	n/a	2,925.52	1,715.27	1,755.65	1,627.46	1,398.86
Program Success						
Degrees Awarded						
Certificates Awarded						
Skill Awards						
Licenses (reported by department)						
Career Technical Education Programs						
VTEA Grant						
Industry Contributions to Program Resources						
Available Jobs						
Attach one copy of the three most recent College Core Indicator Information forms for each of the appropriate TOP codes						
Please include "Student Satisfaction" and "Employer Satisfaction" in the program review write-up.						