

Cosmetology ~ 2008-09 Program Review

Key Performance Indicator	FA 02	FA 03	FA 04	FA 05	FA 06	FA 07
	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
Program Access						
Majors (total)						
New Majors						
Courses Offered (total # of courses)	25	13	16	14	14	14
Classes Offered (total # of sections)	47	33	37	35	35	34
Morning (Prior to 11:59AM)	24	23	24	24	24	24
Afternoon (12:00 to 4:29PM)	1		1			
Evening (4:30PM or Later)	13	9	11	10	10	9
Arranged Hour	8					
Weekend	1	1	1	1	1	1
Short term	34	33	31	32	32	32
Distance Education (full term)						
Distance Education (short term)						
Enrollment	357	284	306	284	341	288
Weekly Student Contact Hours (WSCH)	26,746.4	25,200.6	27,575.6	26,938.8	26,005.4	25,125.9
Full-Time Equivalent Students (FTES)	304.4	276.8	322.1	304.5	304.8	292.3
Program Resources						
Full-Time Equivalent Faculty (FTEF)	16.2	13.5	15.2	14.4	14.4	16.4
Credit Reimbursement Rate	\$2,850.73	\$2,790.53	\$2,922.30	\$3,259.71	\$3,476.34	\$4,367.00
Program Operation						
WSCH/FTEF	1,649.0	1,862.6	1,813.0	1,872.1	1,807.2	1,532.1
FTES/FTEF	18.8	20.5	21.2	21.2	21.2	17.8
Fill rate at Census	73.8	78.4	72.3	76.4	89.7	97.1
Program Success						
Success Rate	86%	93%	90%	93%	95%	96%
Retention Rate	93%	97%	95%	98%	99%	99%

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Key Performance Indicator	SP 03	SP 04	SP 05	SP 06	SP 07	SP 08
	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
Program Access						
Majors (total)						
New Majors						
Courses Offered (total # of courses)	17	15	16	14	14	14
Classes Offered (total # of sections)	40	36	36	35	35	35
Morning (Prior to 11:59AM)	24	24	23	24	24	24
Afternoon (12:00 to 4:29PM)	1		1			
Evening (4:30PM or Later)	14	11	11	10	10	10
Arranged Hour						
Weekend	1	1	1	1	1	1
Short term	35	30	32	32	32	31
Distance Education (full term)						
Distance Education (short term)						
Enrollment	349	336	288	303	318	284
Weekly Student Contact Hours (WSCH)	27,434.3	25,441.8	24,180.3	26,385.6	26,106.7	23,336.9
Full-Time Equivalent Students (FTES)	331.0	313.8	284.2	315.0	307.7	266.4
Program Resources						
Full-Time Equivalent Faculty (FTEF)	16.6	14.5	14.5	14.4	14.4	15.3
Credit Reimbursement Rate	\$2,850.73	\$2,790.53	\$2,922.30	\$3,259.71	\$3,476.34	\$4,367.00
Program Operation						
WSCH/FTEF	1,655.7	1,749.8	1,666.5	1,833.6	1,814.2	1,527.3
FTES/FTEF	20.0	21.6	19.6	21.9	21.4	17.4
Fill rate at Census	61.3	76.5	59.4	76.4	86.3	99.4
Program Success						
Success Rate	85%	86%	91%	95%	92%	96%
Retention Rate	95%	94%	96%	99%	99%	100%

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Key Performance Indicator	SU 02	SU 03	SU 04	SU 05	SU 06	SU 07
	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
Program Access						
Majors (total)						
New Majors						
Courses Offered (total # of courses)	12	11	10	11	10	10
Classes Offered (total # of sections)	15	15	14	14	15	16
Morning (Prior to 11:59AM)	11	11	10	11	10	10
Afternoon (12:00 to 4:29PM)						
Evening (4:30PM or Later)	4	4	4	3	5	6
Arranged Hour						
Weekend						
Short term	14	14	14	14	15	16
Distance Education (full term)						
Distance Education (short term)						
Enrollment	365	392	306	289	330	306
Weekly Student Contact Hours (WSCH)	10,347.1	11,016.7	10,017.8	9,329.2	8,936.6	7,895.0
Full-Time Equivalent Students (FTES)	116.5	104.9	89.9	92.9	99.0	88.6
Program Resources						
Full-Time Equivalent Faculty (FTEF)	6.4	5.6	4.9	5.3	5.3	5.4
Credit Reimbursement Rate	\$2,850.73	\$2,790.53	\$2,922.30	\$3,259.71	\$3,476.34	\$4,367.00
Program Operation						
WSCH/FTEF	1,621.8	1,967.3	2,044.4	1,777.0	1,702.2	1,467.5
FTES/FTEF	18.3	18.7	18.3	17.7	18.9	16.5
Fill rate at Census	77.0	40.3	47.5	80.5	64.8	86.4
Program Success						
Success Rate	78%	79%	95%	89%	94%	93%
Retention Rate	89%	92%	97%	96%	98%	99%

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Key Performance Indicator						WN 08
	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
Program Access						
Majors (total)						
New Majors						
Courses Offered (total # of courses)						No Data
Classes Offered (total # of sections)						
Morning (Prior to 11:59AM)						
Afternoon (12:00 to 4:29PM)						
Evening (4:30PM or Later)						
Arranged Hour						
Weekend						
Short term						
Distance Education (full term)						
Distance Education (short term)						
Enrollment						
Weekly Student Contact Hours (WSCH)						
Full-Time Equivalent Students (FTES)						
Program Resources						
Full-Time Equivalent Faculty (FTEF)						
Credit Reimbursement Rate						\$4,367.00
Program Operation						
WSCH/FTEF						
FTES/FTEF						
Fill rate at Census						
Program Success						
Course Retention						
Course Success (any course, C or better or "Pass")						

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Key Performance Indicator	2002-03		2003-04		2004-05		2005-06		2006-07		2007-08	
	Year 1		Year 2		Year 3		Year 4		Year 5		Year 6	
Student Demographic Data												
	#	%	#	%	#	%	#	%	#	%	#	%
Gender												
Female	659	95%	557	96%	534	98%	529	97%	529	96%	455	95%
Male	33	5%	22	4%	10	2%	16	3%	22	4%	21	4%
Missing									1	0%	5	1%
Total	692	100%	579	100%	544	100%	545	100%	552	100%	481	100%
Age												
19 or younger	200	29%	174	30%	198	36%	229	42%	210	38%	150	31%
20-24	261	38%	247	43%	218	40%	201	37%	227	41%	225	47%
25-29	85	12%	68	12%	53	10%	60	11%	54	10%	45	9%
30-34	48	7%	34	6%	22	4%	21	4%	25	5%	26	5%
35-39	29	4%	23	4%	23	4%	11	2%	12	2%	9	2%
40-49	45	7%	25	4%	20	4%	15	3%	14	3%	21	4%
50 and above	23	3%	8	1%	10	2%	8	1%	9	2%	5	1%
Missing	1	0%							1	0%		
Total	692	100%	579	100%	544	100%	545	100%	552	100%	481	100%
Ethnicity												
Asian	51	7%	37	6%	35	6%	31	6%	41	7%	36	7%
African American	45	7%	28	5%	30	6%	24	4%	14	3%	13	3%
Hispanic	271	39%	237	41%	243	45%	249	46%	266	48%	203	42%
Native American/Alaskan Native	7	1%	4	1%	4	1%	6	1%	3	1%	3	1%
Other	18	3%	15	3%	13	2%	15	3%	13	2%	9	2%
Caucasian	279	40%	232	40%	199	37%	202	37%	195	35%	185	38%
Decline to State	16	2%	21	4%	15	3%	16	3%	17	3%	9	2%
Missing	5	1%	5	1%	5	1%	2	0%	3	1%	23	5%
Total	692	100%	579	100%	544	100%	545	100%	552	100%	481	100%
Educational Goal												
Degree/Cert/Transfer	583	84%	518	89%	483	89%	493	90%	501	91%	82	17%
Career/Ed Development	53	8%	29	5%	28	5%	21	4%	17	3%	73	15%
Improve Basic Skills											2	0%
Undecided											12	2%
Unknown	56	8%	32	6%	33	6%	31	6%	34	6%	312	65%
Total	692	100%	579	100%	544	100%	545	100%	552	100%	481	100%

Cosmetology ~ 2008-09 Program Review

Key Performance Indicator	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08
	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
Program Resources						
Revenue: FTES* Reimbursement Rate	2,143,407	1,940,842	2,034,330	2,322,217	2,473,207	2,826,628
Total District Adopted Program Budget	n/a	1,407,521	1,614,725	1,587,599	1,784,235	1,806,444
Support Personnel (wage without benefit, 2200 and 2400 in budget)	n/a	303,208	280,629	360,327	281,472	443,010
Supplies (4300 in budget)	n/a	89,596	85,410	80,877	87,817	7,914
Cost	n/a	1,342,597	1,419,127	1,572,816	1,732,643	1,813,867
Total FTES for the year	751.88	695.51	696.14	712.4	711.44	647.27
Cost per FTES	n/a	1,930.38	2,038.57	2,207.77	2,435.40	2,802.33
Program Success						
Degrees Awarded	7	12	4	6	6	
Certificates Awarded	199	201	214	225	197	
Skill Awards						
Licenses (reported by department)						
Career Technical Education Programs						
VTEA Grant						
Industry Contributions to Program Resources						
Available Jobs						
Attach one copy of the three most recent College Core Indicator Information forms for each of the appropriate TOP codes						
Please include "Student Satisfaction" and "Employer Satisfaction" in the program review write-up.						