

## Anthropology ~ 2008-09 Program Review

Key Performance Indicator	FA 02	FA 03	FA 04	FA 05	FA 06	FA 07
	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
<b>Program Access</b>						
Majors (total)						
New Majors						
Courses Offered (total # of courses)	2	2	2	3	3	4
Classes Offered (total # of sections)	6	6	6	8	8	7
Morning (Prior to 11:59AM)	4	4	4	6	6	3
Afternoon (12:00 to 4:29PM)	1					
Evening (4:30PM or Later)		1	1	1	1	1
Arranged Hour	1	1	1	1	1	3
Weekend						
Short term	3			1	1	2
Distance Education (full term)	1	1	1			1
Distance Education (short term)				1	1	2
Enrollment	264	264	263	294	225	157
Weekly Student Contact Hours (WSCH)	723.1	784.0	791.4	868.9	665.0	484.6
Full-Time Equivalent Students (FTES)	24.8	26.9	27.1	29.8	22.8	14.8
<b>Program Resources</b>						
Full-Time Equivalent Faculty (FTEF)	1.17	1.17	1.17	1.56	1.56	1.11
Credit Reimbursement Rate	<b>\$2,850.73</b>	<b>\$2,790.53</b>	<b>\$2,922.30</b>	<b>\$3,259.71</b>	<b>\$3,476.34</b>	<b>\$4,367.00</b>
<b>Program Operation</b>						
WSCH/FTEF	618.0	670.1	676.4	557.0	426.3	436.6
FTES/FTEF	21.2	23.0	23.2	19.1	14.6	13.3
Fill rate at Census	94.3	97.4	97.8	87.7	67.2	86.1
<b>Program Success</b>						
Course Success (any course, C or better or "Pass")	55.0%	58.0%	56.0%	58.0%	56.0%	58.0%
Course Retention	90.0%	92.0%	92.0%	94.0%	88.0%	91.0%

## Anthropology ~ 2008-09 Program Review

Key Performance Indicator	SP 03	SP 04	SP 05	SP 06	SP 07	SP 08
	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
<b>Program Access</b>						
Majors (total)						
New Majors						
Courses Offered (total # of courses)	2	2	2	2	2	3
Classes Offered (total # of sections)	6	7	7	6	6	8
Morning (Prior to 11:59AM)	4	5	5	4	4	3
Afternoon (12:00 to 4:29PM)						
Evening (4:30PM or Later)	1	1	1	1	1	1
Arranged Hour	1	1	1	1	1	4
Weekend						
Short term	3			1	1	2
Distance Education (full term)	1	1	1			2
Distance Education (short term)				1	1	2
Enrollment	258	266	246	233	173	162
Weekly Student Contact Hours (WSCH)	710.1	744.1	698.8	654.0	480.2	561.1
Full-Time Equivalent Students (FTES)	25.7	26.93	25.29	23.67	17.38	17.1
<b>Program Resources</b>						
Full-Time Equivalent Faculty (FTEF)	1.17	1.36	1.36	1.17	1.17	1.39
Credit Reimbursement Rate	<b>\$2,850.73</b>	<b>\$2,790.53</b>	<b>\$2,922.30</b>	<b>\$3,259.71</b>	<b>\$3,476.34</b>	<b>\$4,367.00</b>
<b>Program Operation</b>						
WSCH/FTEF	606.9	547.1	513.8	559.0	410.5	403.7
FTES/FTEF	22.0	19.8	18.6	20.2	14.9	12.3
Fill rate at Census	97.9	91.8	83.1	85.2	63.0	77.5
<b>Program Success</b>						
Course Success (any course, C or better or "Pass")	56.0%	55.0%	61.0%	57.0%	58.0%	58.0%
Course Retention	88.0%	91.0%	93.0%	92.0%	90.0%	79.0%

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Key Performance Indicator	SU 02	SU 03	SU 04	SU 05	SU 06	SU 07
	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
<b>Program Access</b>						
Majors (total)						
New Majors						
Courses Offered (total # of courses)	1	1	1	1	1	1
Classes Offered (total # of sections)	1	1	1	1	1	1
Morning						
Afternoon						
Evening						
Arranged Hour	1	1	1	1	1	1
Weekend						
Short term						
Distance Education (full term)	1	1	1	1	1	1
Distance Education (short term)						
Enrollment	50	77	78	70	55	0
Weekly Student Contact Hours (WSCH)	233.9	437.5	455.0	385.0	354.4	0.0
Full-Time Equivalent Students (FTES)	4.9	7.5	7.8	6.6	5.4	0
<b>Program Resources</b>						
Full-Time Equivalent Faculty (FTEF)	0.19	0.19	0.19	0.19	0.19	0.2
Credit Reimbursement Rate	<b>\$2,850.73</b>	<b>\$2,790.53</b>	<b>\$2,922.30</b>	<b>\$3,259.71</b>	<b>\$3,476.34</b>	<b>\$4,367.00</b>
<b>Program Operation</b>						
WSCH/FTEF	1230.8	2302.6	2394.7	2026.3	1865.2	0.0
FTES/FTEF	25.8	39.5	41.1	34.7	28.4	0.0
Fill rate at Census	54.4	83.3	86.7	73.3	60.0	84.4
<b>Program Success</b>						
Course Success (any course, C or better or "Pass")	46.0%	66.0%	53.0%	54.0%	56.0%	68.0%
Course Retention	86.0%	92.0%	94.0%	79.0%	89.0%	81.0%

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Key Performance Indicator	Year 1	Year 2	Year 3	Year 4	Year 5	WN 08 Year 6
	<b>Program Access</b>					
Majors (total)						
New Majors						
Courses Offered (total # of courses)						1
Classes Offered (total # of sections)						1
Morning						
Afternoon						
Evening						
Arranged Hour						1
Weekend						
Short term						
Distance Education (full term)						1
Distance Education (short term)						
Enrollment						42
Weekly Student Contact Hours (WSCH)						0
Full-Time Equivalent Students (FTES)						1.92
<b>Program Resources</b>						
Full-Time Equivalent Faculty (FTEF)						0.2
Credit Reimbursement Rate						<b>\$4,367.00</b>
<b>Program Operation</b>						
WSCH/FTEF						0
FTES/FTEF						9.6
Fill rate at Census						73.3
<b>Program Success</b>						
Course Retention						50.0%
Course Success (any course, C or better or "Pass")						76.0%

## Anthropology ~ 2008-09 Program Review

Key Performance Indicator	2002-03		2003-04		2004-05		2005-06		2006-07		2007-08	
	Year 1		Year 2		Year 3		Year 4		Year 5		Year 6	
<b>Student Demographic Data</b>												
	#	%	#	%	#	%	#	%	#	%	#	%
<b>Gender</b>												
Female	337	62%	342	59%	341	60%	311	55%	251	59%	342	59%
Male	206	38%	239	41%	226	40%	250	45%	177	41%	236	41%
Missing											4	1%
Total	543	100%	581	100%	567	100%	561	100%	428	100%	582	100%
<b>Age</b>												
19 or younger	170	31%	214	37%	199	35%	227	40%	148	35%	165	28%
20-24	244	45%	247	43%	253	45%	247	44%	203	47%	280	48%
25-29	60	11%	53	9%	49	9%	38	7%	38	9%	68	12%
30-34	25	5%	31	5%	18	3%	21	4%	18	4%	29	5%
35-39	18	3%	12	2%	21	4%	10	2%	10	2%	15	3%
40-49	20	4%	18	3%	21	4%	12	2%	8	2%	18	3%
50 and above	6	1%	6	1%	6	1%	6	1%	3	1%	6	1%
Missing											1	0%
Total	543	100%	581	100%	567	100%	561	100%	428	100%	582	100%
<b>Ethnicity</b>												
Asian	87	16%	92	16%	80	14%	80	14%	46	11%	68	12%
African American	26	5%	23	4%	22	4%	26	5%	16	4%	31	5%
Hispanic	200	37%	227	39%	233	41%	210	37%	159	37%	227	39%
Native American/Alaskan Native	4	1%	3	1%	4	1%	7	1%	5	1%	6	1%
Other	12	2%	18	3%	17	3%	14	2%	11	3%	16	3%
Caucasian	176	32%	192	33%	185	33%	185	33%	167	39%	186	32%
Decline to State	32	6%	23	4%	22	4%	33	6%	24	6%	20	3%
Missing	6	1%	3	1%	4	1%	6	1%			28	5%
Total	543	100%	581	100%	567	100%	561	100%	428	100%	582	100%
<b>Educational Goal</b>												
Degree/Cert/Transfer	503	93%	535	92%	528	93%	525	94%	384	90%	195	34%
Career/Ed Development	5	1%	3	1%	6	1%	6	1%	3	1%	18	3%
Improve Basic Skills											3	1%
Undecided											22	4%
Unknown	35	6%	43	7%	33	6%	30	5%	41	10%	344	59%
Total	543	100%	581	100%	567	100%	561	100%	428	100%	582	100%

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Key Performance Indicator	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08
	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
<b>Program Resources</b>						
Revenue: FTES* Reimbursement Rate	157,901.9	171,087.4	175,980.9	195,778.2	158,451.6	147,560.9
Total District Adopted Program Budget	n/a	NO DATA	NO DATA	NO DATA	NO DATA	NO DATA
Support Personnel (wage without benefit, 2200 and 2400 in budget)	n/a	NO DATA	NO DATA	NO DATA	NO DATA	NO DATA
Supplies (4300 in budget)	n/a	NO DATA	NO DATA	NO DATA	NO DATA	NO DATA
Cost	n/a	NO DATA	NO DATA	NO DATA	NO DATA	NO DATA
Total FTES for the year	55.39	61.31	60.22	60.06	45.58	33.79
Cost per FTES	n/a	NO DATA	NO DATA	NO DATA	NO DATA	NO DATA
<b>Program Success</b>						
Degrees Awarded						
Certificates Awarded						
Skill Awards						
Licenses (reported by department)						
<b>Career Technical Education Programs</b>						
VTEA Grant						
Industry Contributions to Program Resources						
Available Jobs						
Attach one copy of the three most recent College Core Indicator Information forms for each of the appropriate TOP codes						
Please include "Student Satisfaction" and "Employer Satisfaction" in the program review write-up.						